

Draft - Updated Capital Project Template - Burntcoat Lighthouse #26-006

Capital Project Report 2026/2027 - 2030/2031					Project # 26-006	
Project Name		District		Department	Project Manager	
Burntcoat Lighthouse		6-Walton/Noel/Kennetcook		Park/Rec/Cult	Manager of Parks & Buildings	
Asset Category/Life Expectancy		Initial Approval (in 2025/2026 or prior years)			Estimated Completion Date	
Buildings/Plants - 25 years		Capital Budget in Fiscal Year			(Mmm YYYY) Dec 2027	
Asset Class Description / #		To be assigned by Finance Department		Work Order #		
		Prev Years	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved			\$ 250,000			
Previously Approved						
Approval Sought			\$ 250,000			
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 250,000		250,000	250,000		
	\$ 500,000					
Sources of Funding						
Reserve-Special	\$ 180,000		180,000			
External-CCBF	\$ 70,000		70,000			
External-Other	\$ 250,000		250,000			
	\$ -					
Total Funding	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -			\$ -	\$ -
1. Project Summary Relocation of the Burntcoat Head Park Lighthouse due to erosion. Project will also include repainting the exterior of the lighthouse. If external funding is available, the municipal funds will be used as the municipal contribution towards a larger project that would include a parking lot expansion, additional washroom facilities to replace the need for portable washrooms for season extension, new flag poles and other park/landscape upgrades as budget permits.						
2. Project Objectives/Deliverables - Facilitate and advocate for the creation of community infrastructure and opportunities/services that lead to a healthy, active and engaged community regardless of age, gender, geographic location or financial ability. - By developing and upgrading tourism parks and facilities, the Municipality is making an investment in communities. These parks and facilities will encourage individuals to come to the are and hopefully extend their visits -						
3. Which East Hants Key Strategy does this project align?						Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?						No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?						N/A