

**Proposed 26/27 Operating Budget Adjustments**

**GENERAL TAX RATE BUDGET ADJUSTMENTS**

Familiarization Bus Tour for Council - Increase	Council	2,500
Fund from General Government Other Reserves		(2,500)
Dr. Snow Bursary - Increase	Parks, Recreation & Culture	4,500
Fund from General Government Grants Reserves		(4,500)
Fire Protection Revenue - Milford Additional \$0.02	Finance/Corporate Services	26,755
Fire Protection Revenue - Milford Additional \$0.02		(26,755)
Fire Protection Revenue - Lantz Additional \$0.02	Finance/Corporate Services	79,421
Fire Protection Revenue - Lantz Additional \$0.02		(79,421)
Fire Protection Revenue - Enfield Additional \$0.02	Finance/Corporate Services	140,641
Fire Protection Revenue - Enfield Additional \$0.02		(140,641)
Solid Waste Transportation Contract - Increase	Infrastructure & Operations	14,500
Reduction in Waste Management Fee Transfer to Reserves		(14,500)
DAR Line Adjustment - Decrease	Parks, Recreation & Culture	(50,000)
Winter Road Maintenance Uniacke Business Park - CRS25(38)	Infrastructure & Operations	5,090
Bylaw F-400 Tax Exemptions	Finance	40,200
Additional surplus transfer to GTR Contingency Reserve		4,710
<b>Total</b>		<b>\$ -</b>

**FINAL TAX RATES 2026/2027**

General Tax Rate - Residential*		\$ 0.2965
General Tax Rate - Resource*		\$ 0.2965
General Tax Rate - Commercial*		\$ 2.0715
General Tax Rate - Mandatory Provincial Funding*		\$ 0.2784
General Tax Rate - RCMP Services**		\$ 0.2101
Waste Management Fee (Per Dwelling Unit)		\$ 230.00
Commercial Serviced Levy Rate (R2)		\$ 0.6250
Commercial Serviced Levy Rate - Milford (M2)		\$ 1.2000
Residential Serviced Levy Rate (R1)		\$ 0.0700
Residential Serviced Levy Rate - Shubenacadie (SR1)		\$ 0.1900
Residential Serviced Levy Rate - Milford (M1)		\$ 0.3800
Urban Sidewalks and Streetlights Rate (R4)		\$ 0.0400
Urban Sidewalks Rate (R5)		\$ 0.0200
Urban Sidewalks Rate (R6)		\$ 0.0200
Mt Uniacke Streetlights- Park/Subdivision Rate (L9)		\$ 0.0200
Mt Uniacke Safety Streetlights Rate (L10)		\$ 0.0038
Rawdon Streetlights Rate (L8)		\$ 0.0430
Shubenacadie (differential on USR)		\$ 0.1200
Milford (differential on USR)		\$ 0.1250
Sportsplex Area Rate (Commercial and Residential only)		\$ 0.0400
Mount Uniacke Recreation Rate		\$ 0.0070
Enfield Fire Department Levy (K1)		\$ 0.1600
Elmsdale Fire Department Levy (K2)		\$ 0.1600
Lantz Fire Department Levy (K3)		\$ 0.1800
Milford Fire Department Levy (K4)		\$ 0.1900
Shubenacadie Fire Department Levy (K5)		\$ 0.1700

Maitland Fire Department Levy (K6)		\$ 0.2100
Noel Fire Department Levy (K7)		\$ 0.2100
Walton Fire Department Levy (K8)		\$ 0.2100
Gore Fire Department Levy (G1)		\$ 0.2100
Kennetcook Fire Department Levy (G2)		\$ 0.2100
Nine Mile River Fire Department Levy (G3)		\$ 0.1700
Rawdon Fire Department Levy (G4)		\$ 0.2200
Mt Uniacke Fire Department Levy (G5)		\$ 0.1340
Brooklyn Fire Department Levy (G6)		\$ 0.2100
Wastewater Management Fee (rate/cubic metre)(Full Recovery \$2.49)		\$ 2.40

*"Mandatory Provincial Funding" rate will summarize the costs of Education and Regional Library to be charged on all taxable assessment (commercial, residential, and resource);*

*"RCMP Services" is to be charged on all taxable assessment (commercial, residential, and resource).*

*For Provincial reporting purposes the General Residential/Resource tax rate will be \$0.785 and the Commercial tax rate will be \$2.56.*