

**2026/2027 Budget**  
**Housing Accelerator Funds (HAF) - Additional Information**

Over a four year period, the municipality of East Hants is scheduled to receive 5.885 million in HAF Funds  
 During 2024, 2025 and 2026 Council made several motions to allocation these funds to Operating and Capital Budgets

In addition to the Council motions already approved in 2024, 2025 and 2026 the following items have been included  
 in the draft 2026/2027 Operating Budget.

<b>Draft Operating Budget</b>			
<b>Department</b>	<b>Cost Centre</b>	<b>Description</b>	<b>\$ Amount</b>
Planning & Development	BLDINSOPR	New Building Inspector 1/3 GTR and 2/3 HAF in 26/27	\$ 73,000
Planning & Development	PLANSERV	New Planner for Plan Review 1/3 GTR and 2/3 HAF in 26/27	\$ 64,000
	PLANSERV	Various Plan Review Expenses 26/27	\$ 17,000
	PLANSERV	Flood Information Verification	\$ 50,000
	PLANSERV	Grand Lake, Horne Settlement Secondary Planning	\$ 140,000
	PLANSERV	Mount Uniacke Servicing Feasibility Study	\$ 300,000
			<b>\$ 644,000</b>

<b>Draft Capital Budget</b>			
<b>Department</b>	<b>Project #</b>	<b>Description</b>	<b>\$ Amount</b>
Parks and Rec	23-017	Kiln Creek Central Park	\$ 24,828
Parks and Rec	24-013	East Uniacke Playground	-\$ 24,828
Parks and Rec	24-014	Lakelands Regional Park	\$ 25,000
			<b>\$ 25,000</b>