



*Community Partnership  
Fund 2025/2026  
Supporting Documents*



On behalf of the East Hants Historical Society, I would like to sincerely thank East Hants Municipal Council for its continued support and for increasing our Community Partnership funding to \$20,000 for the 2025-2026 fiscal year. This funding is essential in helping us preserve and promote the rich history of East Hants, allowing us to expand our programming, maintain our facilities, and engage more effectively with the community.

As requested, we have attached the required documentation, including financial statements from the previous year, our current budget, and a statistical report summarizing our services from the past year.

For 2025, we have planned a diverse series of programs aimed at engaging the community and fostering a deeper appreciation of our local heritage. Highlights include a video premiere featuring Merrill Miller, presentations on the Shubenacadie Canal, Fort Edward, and the A.F. Church Maps, as well as a potential Mi'kmaq-focused event. We will also be hosting our Annual Open House and a screening of *They Shall Not Grow Old*, a remarkable WWI documentary by Peter Jackson. In addition to our programming, we are currently undertaking a significant renovation project to preserve the front entrance of our museum, ensuring the structure is protected from weather damage. Our archives collection continues to expand, reinforcing the importance of our Park Rd location in Elmsdale as a key site for historical preservation. Furthermore, we are enhancing our digital collection, offering more immersive virtual experiences to expand our reach beyond the local community. As always, we plan to hire multiple museum interpreters this summer to enrich our visitor experience and educational offerings.

Thank you again for your support. We truly appreciate the Municipality's commitment to heritage preservation.

Best regards,  
Gregory Hussey, UE  
President  
East Hants Historical Society

**The East Hants Historical Society**  
**Income Statement 11-01-2023 to 10-31-2024**

**REVENUE**

**Revenue**

I don't know	39.99
Grants	25,527.07
Interest Earned	79.40
Membership fees paid	380.00
<b>NET REVENUE</b>	<b>26,026.46</b>

**Other Revenue**

Collection at Meetings	699.00
Collection at Museum	1,132.16
Charitable Donations	5,179.20
Lr. Selma Cemetery Donations	100.00
Fundraising Proceeds (ticket sal...)	1,900.00
<b>TOTAL DONATIONS</b>	<b>9,010.36</b>
<b>REVENUE PLUS DONATIONS</b>	<b>9,010.36</b>

**SALES**

Sale of DVDs	10.00
Sale of Maitland Tour Booklets	42.00
Sale of Scrubbies and Dishcloths	705.00
Sale of Books	79.00
<b>TOTAL SALES</b>	<b>836.00</b>
<b>Total Other Revenue</b>	<b>836.00</b>

**TOTAL REVENUE**

**35,872.82**

**EXPENSE**

**Payroll Expenses**

Wages & Salaries	13,791.36
EI Expense	332.99
CPP Expense	207.39
Payroll Taxes Paid	2,724.90
<b>Total Payroll Expense</b>	<b>17,056.64</b>

**General & Administrative Expe...**

Accounting & Legal	1,137.95
Advertising & Promotions	318.16
Building Repairs Capital Expense	4,057.92
Business Fees & Assoc Member...	270.39
Cleaning Supplies	117.55
Courier & Postage	29.46
Fundraising Expenses & Service ...	1,035.13
Donations	100.00
Equipment	277.03
Insurance	3,019.00
Interest & Bank Charges	106.25
Office Supplies & Expenses	2,601.95
Preservation & Presentation Exp...	308.59
Program Expenses	404.56
Professional Services Rendered	38.54
Rent	15,203.78
Repairs to Museum	410.51
Telephone & Internet	1,915.35
Travel Expense	245.18
Utilities Heat, Power, Water	1,095.01
<b>Total General &amp; Admin. Expen...</b>	<b>32,692.31</b>

**TOTAL EXPENSE**

**49,748.95**

**NET INCOME**

**-13,876.13**

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# The East Hants Historical Society

## Balance Sheet As at 10-31-2024

### ASSET

#### Current Assets

Items to be deposited	328.63
Petty Cash	105.56
Savings Account	-0.03
Chequing Account	32,009.05
Rafflebox Deposit Account	-0.03
Credit Union Shares Account	50.00
<b>Total Cash</b>	<b>32,493.18</b>
Accounts Receivable	1,536.25
HST Federal	4,631.10
HST Provincial	4,058.91
Total Receivable	10,226.26
<b>Total Current Assets</b>	<b>42,719.44</b>

#### Capital Assets

Office Furniture & Equipment	2,792.71
Net - Furniture & Equipment	
Building	40,070.92
Net - Building	40,070.92
Land Kennetcook	7,400.00
<b>Total Capital Assets</b>	<b>50,263.63</b>

### TOTAL ASSET

**92,983.07**

### LIABILITY

#### Current Liabilities

Accounts Payable	606.25
Accounts Payable	-1,608.69
Vacation payable	-537.24
EI Payable	1,896.08
CPP Payable	2,360.12
Federal Income Tax Payable	1,026.41
Total Receiver General	5,282.61
GST/HST Paid on Purchases	10,631.65
GST/HST Payroll Deductions	-4,651.79
GST/HST Owing (Refund)	5,979.86
Prepaid Sales/Deposits	1,536.25
<b>Total Current Liabilities</b>	<b>11,259.04</b>

### TOTAL LIABILITY

**11,259.04**

### EQUITY

#### Owners Equity

Retained Earnings - Previous Year	95,600.16
Current Earnings	-13,876.13
<b>Total Owners Equity</b>	<b>81,724.03</b>

### TOTAL EQUITY

**81,724.03**

### LIABILITIES AND EQUITY

**92,983.07**

<b>EHHS Budget Projections</b>	<b>2023-2024 Projected</b>	<b>2023-2024 Actual</b>	<b>2024-2025 Projected</b>
<b>REVENUE</b>			
MEH Community grant-----	16,465.00	16,416.25	16,500.00
HST Refund-----	5,000.00	7,002.76	Below 5,000.00
Tourism-----	5,000.00	5,000.00	5,000.00
HTNS & MEH Heritage grants (door issues)-----	2,000.00	-----	-----
CSJ and SKILLS-----	10,000.00	8,370.00	10,000.00
MEH Beautification Award	250.00	600.00	600.00
Museums Assistance Program Recovery Fund	-----	(No application for these grants)	(No application for these grants)
MEH roadside clean-up	500.00		
Community Services Recovery Fund	-----		
Heritage Trust of Nova Scotia Grant	2,000.00		
MEH Heritage Grant	2,000.00		
<b>Grants Total</b>	<b>44,715.00</b>	<b>37,389.01</b>	<b>32,100.00</b>
<b>Other Revenue</b>			
HST Refund	5,000.00	7,002.76	3,000.00
Interest	50.00	79.40	70.00
Membership fees paid	600.00	380.00	500.00
General Revenues (sales books/ dvds/scrubbies, etc.)	2,000.00	836.00	1,000.00
Charitable Donations (Annual Appeal, United Way, +)	5,500.00	5,179.20	5,500.00
Other Donations (museum door/program collection)	1,600.00	1,971.16	2,000.00
Other Donations Materials -In-kind	500.00		500.00
Fundraising Proceeds (Ticket Sales)	1,000.00	1,900.00	2,000.00
<b>Other Revenue Total</b>	<b>11,250.00</b>	<b>10,345.76</b>	<b>14,570.00</b>
<b>TOTAL REVENUE</b>	<b>55,965.00</b>	<b>47,734.77</b>	<b>46,670.00</b>
<b>EXPENSE</b>			
<b>Payroll Expenses (3 summer employees)</b>	14,400.00 (for 2)		17,000.00
Wages & Salaries		16,516.26	
EI Expense		332.99	
CPP Expense		207.39	
<b>Total Payroll Expense</b>	<b>14,400.00</b>	<b>17,056.64</b>	<b>17,000.00</b>
<b>General &amp; Administrative Expenses</b>			
Accounting & Legal	970.00	1137.95	1,200.00
Phone & Internet	1,200.00	1915.35	2,000.00
Advertising & Promotions	200.00	318.16	350.00
Business Fees & Assn. Membership	250.00	270.39	300.00
Courier & Postage	50.00	29.46	50.00
Donations	500.00	100.00	500.00
Equipment (scanner/camera)	-----	277.03	300.00
Fundraising Expenses/Purchases	600.00	1035.13	2,000.00
Hardware & Repair Material	500.00	410.51	500.00
Insurance	3,000.00	3019.00	3,050.00
Interest & Bank Charges/Credit Card Charges	160.00	106.25	160.00
Office Supplies & Expenses (not incl 322.80)	600.00	967.19	600.00
Travel Expenses			500.00

Archival Preservation/Exhibit Presentation	600.00	308.59	600.00
Collection Procurement	400.00		400.00
Professional Development	300.00		300.00
Program Expenses	600.00	404.56	600.00
Rent (70 Park)	16,000.00	15,203.78	16,000.00
Professional Services Rendered	-----		500.00
Repair & Maintenance/Cleaning Supplies	500.00	566.60	600.00
Utilities (Heat, Power, Water)	1,100.00	1095.01	1,200.00
Special Project—Cemetery Update	7,510.00	(not done)	7,510.00
Special Project—Door Preservation/Water Control	8,000.00	(not done)	2,500.00
Website Production/Expense	60.00 3yrs		90.00
<b>Total General &amp; Admin Expenses</b>	<b>43,100.00</b>	<b>27,164.96</b>	<b>41,810.00</b>
<b>TOTAL EXPENSE</b>	<b>57,500.00</b>	<b>44,221.60</b>	<b>58,810.00</b>

# 2024 Statistical Report

## Archive Report

- Several artifacts and documents have been added to our collection:
- Municipality of East Hants Annual Reports
- Collection of correspondence, minute books, etc., from the school in Maple Grove
- Group of images pertaining to Noel history, plus a scanned History of Noel
- China pieces commemorating Selma
- The Hants Journal Births, Marriages, and Deaths, Vol. 5
- A.F. Church framed map of Maitland, letters, and Maitland photos
- Royal China memorabilia
- Stanley Flying School Christmas card

The recording of the records for the East Hants Municipal Home in South Maitland has been completed, and interested people can inquire about specific individuals who resided there.

The collection of genealogy notes from Annie Wallace's archive has been sorted and filed, with a finding aid, and now can be accessed at our 70 Park Road location. A corresponding list of family files,

The Google Hub containing scanned items of East Hants history from our archive is now available on request.

## Program Report

- Exploring the 1931 Canada Census
- Interpreting Canadian First World War Records
- History of the Maitland Ferry
- History of the Nova Scotia Poor Farms
- East Hants Historical Society's Cemetery Project
- East Hants Historical Society's Curriculum Project
- Sea Serpents and Sea Monsters of Nova Scotia
- Harvie Family Second World War Legacy

### Cemetery Report

Work continues with the cataloguing of East Hants cemeteries with the eventual goal of having the records available for family researchers and genealogists.

### Museum Report

- Total visitation to the museum during the open season was 661 from almost each province within Canada, several states of the United States and several from European countries.
- Total visitor donation for the season was \$1070.81.