



Date: January 28, 2026
To: Municipal Council
cc: Kim Ramsay, Chief Administrative Officer
From: Councillor Perry, Infrastructure & Operations Committee Chairperson
RE: Infrastructure & Operations Committee Report

The Committee held its regular meeting on January 20, 2026 in Council Chambers. The following motions are coming forward as a result of this meeting:

1. THOMAS STREET PAVING PETITION FINANCIAL UPDATE

Staff presented a report outlining how a successful paving petition for Thomas Street could be coordinated with the Municipality's planned gravel road rehabilitation project to reduce overall costs and result in a paved road. Staff propose that the Municipality fund the \$860,000 gravel road rebuild needed for long-term performance, while residents would contribute only the additional \$310,000 cost to pave the road through a successful petition. Staff recommend proceeding with paving contingent on petition approval and updating the capital project to reflect this shared-cost approach.

The Infrastructure & Operations Committee recommend *that Council update capital project 24-018 "Gravel Road Replacement - Thomas Street" with the change being to seek approval in the capital budget to be completed in Fiscal year 2027-28. The scope will now include the paving of the Municipal owned road for a total project of \$1,170,000, contingent on a successful paving petition, and where local residents agree to contribute towards the transition to paved surface. Where there is understanding the base estimated \$860,000 in gravel costs is considered work that would be done by the Municipality within the same window of time and thus not in contradiction of the Local Improvement Charges Bylaw-F100.*

As Chair of the Committee, I so move.

2. STATUS OF CONSTRUCTION & DEMOLITION (C&D) LANDFILL CELL - WASTE MANAGEMENT CENTRE

Staff presented a report seeking approval for an additional \$410,000 to build a new Construction & Demolition (C&D) landfill cell at the Waste Management Centre. The project was originally approved at \$1,425,000 in 2025-2026, but updated engineering and higher 2025 material costs have increased the total cost to \$1,840,000. The extra funding would come from the Solid Waste Operating Reserve, and construction is planned for 2026.

The Infrastructure & Operations Committee recommend *that Council approve the addition of \$410,000 to capital project 25-019 "Construction & Demolition Landfill Cell", with funding coming from the Solid Waste Operating Reserve (G501) that will see the updated total approved budget for the project become \$1,840,000.*

As Chair of the Committee, I so move.

This concludes the report.