

Capital Project Report 2026/2027 - 2030/2031

Project # 23-019

Project Name Vehicle - Bylaw Enforcement & Dog Control	District Districts-All	Department Planning/Dev	Project Manager Manager of Development Services
Asset Category/Life Expectancy Vehicles - 4 years with Residual	Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2023/24		Estimated Completion Date (Mmm YYYY) Sep 2026
Asset Class Description / # Vehicles-ProtServ / C009		Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Capital Budget	40,500					
Previously Approved Approval Sought		55,500				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 96,000	\$ 40,500	\$ 55,500	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 96,000		96,000			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 96,000	96,000				
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 96,000	\$ -	\$ 96,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary

Routine replacement for the vehicle used for Bylaw Enforcement. This vehicle will also be upgraded due to the transition of dog control services back to the Municipality in the upcoming year. The vehicle will change from an SUV to a commercial van. This will also include the retrofitting of the vehicle to include a barrier between the front and back of the vehicle, and 2 kennels, which will provide a climate controlled enviroment for the humane tranportation of dogs.

2. Project Objectives/Deliverables

- **Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth.**
- **Provide the Municipal Compliance Officer with a reliable vehicle to facilitate the investigation of bylaw complaints, and to provide dog control services starting April 1, 2026.**
- **Vehicle replacement & upgrade scheduled as per Fleet Vehicle Policy.**

3. Which East Hants Key Strategy does this project align?

Sustainable Infrastructure

4. Is this project mandated by regulatory authorities?

No

5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?

N/A