



Date: September 16, 2025
To: Council
cc: Kim Ramsay, Alana Tapper
From: Jo Swinemer, Community Development Coordinator
Re: DRF - EH Horne School Preservation Society Project Change

Original Application

EH Horne School Preservation Society, located in Enfield (District 10), applied under the District Recreation Fund second intake 2 (April 30 deadline) for work on the exterior of their building.

The original project was in two parts; repair exterior chimneys (liners and brick from roof up) and the repointing of brickwork on south facing exterior wall. The rear wall was completed in 2024.

Total Project cost: \$47,988
Requested DRF Funds: \$23,994 (1/2 project)

Via motion C25(218) Council approved the full request, with funding from 7 Corridor districts outlined below:

EH Horne School Preservation Society	Contribution
District 1	\$3,156
District 2	\$2,000
District 3	\$1,000
District 4	\$1,000
District 6	\$1,000
District 7	\$3,156
District 10	\$12,682
Total:	\$23,994

Resubmitted Application

In September, staff received a revised application after the group discovered the south wall repair and planned chimney work would require special scaffolding that was included in the original project budget. With winter approaching, the focus shifted to a modified project that could be completed this fall.

The proposed revised project has three parts; repointing of brickwork on the front facing exterior wall, replace electrical fixtures in furnace room and painting of the furnace room and exterior emergency stairs. The chimney work and south facing wall projects would be postponed to 2026.

Total Project cost: \$25,215
Requested DRF Funds: \$12,108

Staff Grant Review Committee reviewed the resubmitted application and confirm it fits within policy. There is no secondary funding pending.

Recommendation

With the new project just over 50% initial application, staff recommend that Council approve support for EH Horne, based on the percent of original contribution by district. The table in the recommended motion below is 50.46% of each District's original contribution, totaling the funds requested by EH Horne.

If Council wishes to move forward with funding for this revised application, the original funding for 2025-26 District Recreation funding as part of intake 2 from June Council, must be addressed.

Recommended Motion:

That Council approve removing 2nd intake funding for EH Horne School Preservation Society under Motion C25(218); and approve revised District Recreation funding as outlined below:

EH Horne School Preservation Society	Contribution
District 1	\$1,593
District 2	\$1,009
District 3	\$505
District 4	\$505
District 6	\$505
District 7	\$1,592
District 10	\$6,399
Total:	\$12,108

Alternatives for Consideration:

1. Council could consider funding the project as per policy allocation, 50% of project, \$12,108 from District 10, or Council may also consider alternative funding amount(s).
2. Council could also decide to defer funding decision and request a DRF staff report to be presented at October Executive Committee.