



Subject: *Highway 2 Sidewalk Extension (Milford Lions Park)*
To: Executive Committee
Date Prepared: June 2025
Related Motions: C25(77)
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Approved by: Kim Ramsay, CPA, CAO

Summary

In February 2025, Council passed Motion C25(77), requesting that Staff provide an updated construction cost estimate for an extension of storm and sidewalk infrastructure to the Milford Lions Club Park.

Staff developed a cost estimate to update the design and construct the sidewalk based on modern design specifications and unit prices. The project includes 66 meters of sidewalk and storm infrastructure, at a cost of approx. \$225,000. It is currently in the Capital Budget as project 18-010 for \$165,000 and approved for further study for construction in 2028/2029.

Financial Impact Statement

\$225,000, with the source of funding to be determined.

Recommendation

It is recommended that the budget be updated to align with the most recent cost estimate and that Council continue to wait until this project can be paired with a larger project to gain economies of scale.

Recommended Motion

Move that the Infrastructure & Operations Committee recommend that the Highway 2 Sidewalk project budget is increased to \$225,000 (18-010) in the next Capital Budget.

Background

In 2018, The Municipality procured EXP to design a sidewalk extension and storm system upgrade which extends the existing asphalt sidewalk to the Milford Lions Club Park. The design was completed; however, a construction tender was not released due to budgetary constraints. There remains a gap between the park and the existing asphalt sidewalk.

As per Council's request, this project remains active (18-010) so that it can be combined with future projects to achieve economies of scale, should opportunities arise. The budget is currently \$165,000, updated in 2024 for unit rates received during the 2023 construction season.

Discussion

Staff prepared an estimate to outline the expected costs associated with updated the design and constructing the project. As shown below, the cost has increased, due in part to higher unit prices and more stringent design standards:

ITEM	ESTIMATED COST (2025)
ENGINEERING	\$17,500.00
CONSTRUCTION	\$175,000.00
CONTINGENCY	\$32,500.00
SUBTOTAL (2025)	\$225,000.00
SUBTOTAL (2018)	\$83,000.00
NOTE: THIS IS A STATEMENT OF PROBABLE COSTS BASED ON CONCEPTUAL INFORMATION, AND THEREFORE SHALL NOT BE CONSTRUED AS COMPLETELY ACCURATE	

Alternatives

Proceed with construction in 2026/2027 or an alternative year

Choosing this alternative would add the storm and sidewalk extension as a stand-alone project in a future year.

Amend renewal project in Milford

Choosing this alternative would add the storm and sidewalk extension at the time of a future renewal project for concrete sidewalks in Milford that would replace the existing asphalt sidewalks in the area.

Do not proceed with project

This would result in no RFP release for updated design of the sidewalk and storm extension project, with no future plans to complete the connection to the Milford Lions Club Park.

Attachments

N/A

