



Subject: *RCMP Services Budget 25/26*
To: Corporate and Residential Services Committee
Date Prepared: July 9, 2025
Related Motions: N/A
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Summary

During the 25/26 budget process in early 2025 an estimate was used for 25/26 RCMP services. A letter from the Department of Justice has been received recently and the actual 25/26 costs will exceed the amount budgeted.

Financial Impact Statement

The municipality budgeted for a 5% increase in the cost of RCMP services for 25/26 - which was \$6,440,961 (not including DNA or prosecution costs of \$34,082). The actual amount the municipality will be charged for 25/26 will be \$6,531,751 (not including DNA or prosecution costs). This is a 6.67% increase over the actual charges for the 24/25 fiscal year. Therefore, the current 25/26 budget has a shortfall of \$90,790, and a funding source for this needs to be determined.

Recommendation

At March 31, 2025 Reserve G001-b (RCMP Policing) had a balance in excess of \$481,000. This can be used to address this budget issue.

Recommended Motion

Move that the Corporate and Residential Services Committee recommends to Council that Council allocate \$90,790 from Reserve G001-b (RCMP Policing) to address the increased 25/26 RCMP policing costs.

Alternatives

Council could choose to use an alternate reserve such as GTR Contingencies (G001).