



Subject: Tyler Street & Lacy Anne Avenue Project Scope Update

To: Executive Committee

Date Prepared: June, 2025

Related Motions: n/a

Prepared by: Jared Mullett, Project Engineer

Approved by: Jesse Hulsman, Director of Infrastructure & Operations

Summary

Council approved Capital Project 24-017, "Road Drainage Upgrades - Tyler Street, Lacy Anne Avenue", described as approximately 60m of concrete curb and gutter along the shoulder of Tyler Street to the intersection with Lacy Anne Avenue, with additional upgraded culverts along Lacy Anne Avenue, south of the Tyler Street intersection.

The design portion of the project was completed by DesignPoint, who reviewed existing drainage infrastructure for the area, recommend upgrades, and developed a detailed engineering design of approved upgrades. The final approved upgrades proposed by DesignPoint differ from the original project outline in the capital budget. This has prompted a report to council seeking a publicly amended project scope so that there is transparency for how public money should be spent to improve this area's storm drainage functionality.

DesignPoint's Proposed Upgrades Include (Revised Project Scope):

- Removal of two (2) existing hydrant culverts, and installation of insulation above existing hydrant leads.
- Regrading of the existing ditch, and installation of a new 600mm driveway culvert complete with headwalls within the Road Right-of-Way, fronting PID 45360765.
- Clearing and lining the existing ditch along Lacy Anne Avenue (south of the Tyler Street intersection) with 150mm-300mm Class 1 rip rap.

Financial Impact Statement

The updated forecasted need is currently \$275,000, which is within the current \$550,000 budget

Recommendation

Staff recommend that Council approve the revised project scope.

Recommended Motion

Move that Council approve the revised project scope for Capital Project 24-017, "Road Drainage Upgrades - Tyler Street, Lacy Anne Avenue," as per the design recommendations made by engineering consultant, DesignPoint, that is listed in this report titled "Tyler Street & Lacy Anne Avenue Project Scope Update", attached to the Executive Committee agenda dated June 17, 2025