Budget Reallocations as Approved by Policy

February 7, 2025

The following is for information only. The CAO has authority to reallocate funds within the Operating Budget, limited to the following:
- **Between Cost Centres under the control of a particular department;**
- **Between Cost Centres for similar types of expenditures, under the control of different departments;**
- **From reserves, to a maximum of $15,000, for goods or servics of an operating or capital nature that were not identified in the Operating and Capital Budgets, provided that there are special reserves set aside specifically for such expenditures.**

Wade Tattrie, CPA, CA
Director of Finance

Amount	From CCTR	From GL	To CCTR	To GL	Person Resp.
$700.00	REVOWNSRCE	5020	FINANCE	8150	Janice Taylor
East Hants Youth Links grant relating to Council Motion C24(155).					
$2,255.00	ALLSYSTEMS	6030	ALLSYSTEMS	8055	Chad Greenham
Additional janitorial services for the new Shubenacadie Wastewater Treatment Plant.					
$3,116.00	REVOWNSRCE	5880	PLANSERV	8100	Rachel Gilbert
Change order for the Lantz Secondary Planning Strategy; funded from Housing Accelerator Fund (HAF).					
$7,345.00	SOLWSTREV	5540	SOLWSTADMN	6000 & Benefits	Andrea Trask
Summer intern for waste management, funded through the Clean Foundation and Divert NS.					
$7,393.00	TOURISMREV	5046	TOURISM	7115	Aurora Douthwright
Purchases of retail products for Burntcoat Head Park, offset by product sales that exceeded the revenue budget.					
$10,110.00	FISCALSERV	9620	ROADS	8100	Matthew Mahoney
Paley Brook Flood Study higher than budget; however, 43% of the study is covered from external funding.					
$16,557.00	TOURISM/AQUAPROG	6000	ORTSPLEX/AFTERHOUI	6009	Scott Preston
Increase in hours for the existing on-call building coverage, and the addition of on-call for the Sportsplex.					
$67,000.00	MEHW Cost Centers	Various	TDOPER	8110	Chad Greenham
Water leak repair at Parker Place Crescent, resulting in a large asphalt cut and high restoration costs.					