

FIVE-YEAR CAPITAL BUDGET 2025/2026 - 2029/2030

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EAST HANTS
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INTRODUCTION

The Municipality of East Hants prepares a proposed five-year capital budget on an annual basis for review and approval by Council. The budget assigns a project number that will remain with the project until completion. Each project is detailed on a Capital Project Report form. This format provides a summary of all projects by fiscal year, as well as a single reference page for each project.

The Capital Project Reports in the 2025/2026 - 2029/2030 capital budget may include:

- projects approved in prior years that are expected to continue beyond March 31st, 2025;
- projects approved for further study in prior years that have not yet been actioned, but are still proposed as a requirement either for approval or for further study on a go forward basis;
- new projects proposed to Council for approval to commence in any of the years 2025/2026 through 2027/2028;
- new projects proposed to Council for approval for further study to commence in any of the years 2025/2026 through 2029/2030.

Each capital project requires source(s) of funding, be it from operations, reserves, debenture, or an external source. Over the years, the Municipality has established various reserves in the following categories:

- general capital reserves (funded through revenue each year);
- special reserves (monies set aside for a specific purpose);
- open space reserves (money set aside from the Open Space Management fees);
- infrastructure reserves (trunk sewer and water fees); and
- depreciation reserves (Water Utility).

As projects progress through their timelines, alternate sources of funding may become available in lieu of reserve or debenture financing. For example, other projects may / may not have proceeded as planned thereby freeing up reserve monies, other projects may have been completed under budget, external funding opportunities may become available, etc. Staff is seeking approval to alter the form of funding where necessary to maximize the financial benefit to the Municipality; **however, in no situation will staff use this authority to increase the amounts to be debentured.**

The Municipality of East Hants Budget Management Policy (Section 8.1) outlines the ability of the CAO to authorize budget over-expenditures within certain defined parameters. Expenditures exceeding the amounts set by policy, which have not been specifically approved as part of the Capital Budget, will require specific Council approval prior to expending funds.

The time frames indicated for each capital project are estimates only. Certain projects included in this budget are approved for opportunities as they arise or may be subject to forces that may prevent or delay spending. In these instances, the approved spending limits are carried over to the following fiscal period. Conversely, capital projects that involve the purchase of a single item do not carry over from year to year (vehicle replacement excluded), unless the procurement of that item is underway.

All expenditure amounts in this document include all relevant non-reimbursable taxes.

For each capital project, the following key data is provided on the Capital Project Reports:

Project # - Reference number for capital budget item. This will not change from year to year; the first two digits indicate the initial year in which the project was approved by Council in a capital budget (i.e. capital projects approved in 2024/2025 were assigned project numbers in the format 24-xxx; capital projects, subject to approval in 2025/2026 are assigned project numbers in the format 25-xxx, and so on).

District - This is intended to approximate the geographical location or primary area of impact for the project.

Department - Reflects the department that is ultimately responsible for the project.

Asset Category/Life Expectancy - assigned based on classes of tangible capital assets.

Initial Approval - This section reflects the fiscal year when the project was initially approved, as well as the mode of approval, Capital Budget or Council motion. Projects that were “Approved for Further Study” in prior years are not reflected in this section.

Estimated Completion Date - for projects funded by debt, this date provides information related to estimated timing for debenture issuance and related carrying costs. For other projects, this information is used to estimate balances in various reserves and for staff planning purposes.

Work Order # - Used internally for posting and tracking capital expenditures and budgets. Where no work order is shown, one will be generated following the passing of the capital budget.

Previously Approved Detail - Total amount already approved by Council, either through a Council motion or in a prior Capital Budget.

Approval Sought - An amount that requires Council approval, and for which Council has not previously provided approval through a prior year capital budget or by Council motion. It is possible that funds will be sought for re-approval through this field if prior approval to spend these funds has lapsed. Where a project is already in progress (has funds showing in the “Previously Approved” rows), the approval sought amount would represent a supplemental request for funds.

Approval Sought for Further Study - In the case of tentative or uninvestigated items, Council is asked to approve the budget in principle, but not give authority to proceed with a purchase. There is nothing firm about the numbers in this section; they represent an estimate by staff - a “ball park” number. By approving the budget, Council is authorizing staff to utilize staff time on studying relevant options, thereby acknowledging or verifying the worthiness of the proposed project. A report back to Council, seeking approval to proceed, will be required.

Estimated Spending by Year - This information will be used primarily by the Finance department to plan for financing of multi-year projects. Multi-year construction projects typically have only a portion of the costs earmarked to be spent in any one year; for example, on a sidewalk project, the amount in year one may represent design, while the remaining funds for construction are budgeted in the following year(s).

Sources of Funding - This section provides details of all proposed internal (i.e. from various reserves or from operations) and external funding sources, such as Housing Accelerator Fund (HAF), Municipal Capital Growth Program (MCGP), Canada Community Building Fund (CCFB) or other funding partners, based on information available at the time of budget preparation. Any funding requirements for a particular project in excess of the estimated sources of funding will require debt financing. Where projects have been identified for “Further Study”, sources of funding have been identified for planning purposes only; this does not constitute authority to proceed with debt issuance or withdrawal from reserves.

Net Budget - Funded by Debt - Municipal debt financing is based on parameters established by the provincial department of Municipal Affairs and Housing.

Project Summary - A brief description of the nature of the project, including links to other projects, departments and/or operational requirements.

Project Objectives/Deliverables - Specific outcomes to be expected from the spending of these funds.

MOTION TO COUNCIL

Move to recommend to Council that the five-year Capital Budget for the fiscal years 2025/2026 to 2029/2030 as presented be approved and adopted effective April 1st, 2025. Administration is given approval to proceed with the previously approved capital projects and those in the “Approval Sought” sections, subject to any conditions limiting such projects in previous motions of Council or in policies of Council. Should time permit, staff are authorized to embark on projects in this Capital Budget that require long-term pre-planning prior to April 1st, 2025. Projects “Approved for Further Study” are approved in principle only; amounts identified as “Approved for Further Study” cannot be expended prior to presentation of a full report to Council for consideration or approval through a future capital budget process. Where time permits, staff are given approval to proceed with “Approval Sought” projects from 2026/2027 prior to April 1st, 2026;

And that, any projects approved in the 2024/2025 Capital Budget not reflected as carried forward to the 2025/2026 Capital Budget, but that are substantially committed at March 31st, 2025, shall be carried forward to 2025/2026, based on the remaining budget at March 31st, 2025;

And that, this five-year estimate of capital spending forms the Capital Investment Plan (CIP) as required by the Federal and Provincial government funding agreements;

And that, the Water Utility sections of this budget are permitted to stand alone as the East Hants Water Utility Capital Budget as required by the Nova Scotia Utility and Review Board (UARB);

And that, staff be given authority to alter the source(s) of funding where necessary, but in no case shall the amounts to be debentured increase without prior approval of Council;

And that, Council seek Ministerial approval for a temporary borrowing resolution (TBR) for any amounts in this Capital Budget under the “Debenture/Debt” category of funding;

And that, pre-approval to borrow amounts in this Capital Budget under the “Debenture/Debt” category of funding for a term not to exceed twenty-five (25) years at a rate not to exceed 6.5%.

FIVE-YEAR CAPITAL BUDGET SUMMARY

The following schedules summarize Capital Projects, organized into services for each fiscal year of the five-year capital budget, based on the upcoming year when spending is estimated to first occur on the project.

Active Transportation Highway 214 Opening 2024



Uniacke Business Park



Capital Projects 2025/2026 - Summary

Page #	Project #	Project Name	Total Budget	Budget Previously Approved	Budget Approval Sought	Budget Approval Sought for Further Study	Funding - Special Reserves	Funding - Other Reserves	Funding - Other Sources	Funding - Debenture	Funding - Projects for Further Study
CAO'S OFFICE											
14	21-001	Office Space Reconfiguration - Lloyd E. Matheson Centre	\$ 90,000	\$ 65,000	\$ 25,000	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -
15	24-001	Conferencing & Voting System Replacement - Council Chambers	\$ 120,000	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -
ECONOMIC & BUSINESS DEVELOPMENT											
16	20-005	Uniacke Business Park Expansion - Phase 2	\$ 875,000	\$ 875,000	\$ -	\$ -	\$ 875,000	\$ -	\$ -	\$ -	\$ -
17	22-004	Service Lateral - Elmsdale Business Park	\$ 55,050	\$ 55,050	\$ -	\$ -	\$ 55,050	\$ -	\$ -	\$ -	\$ -
18	24-005	Mt. Uniacke Business Park - Buybacks	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
19	24-006	Elmsdale Business Park - Buybacks	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
20	24-007	Uniacke Business Park Pylon Sign	\$ 90,000	\$ 10,000	\$ 80,000	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -
21	24-008	Land Acquisition - Economic & Business Development	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
22	24-009	Elmsdale Business Park Phase 7	\$ 12,000,000	\$ 180,000	\$ 11,820,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	\$ -
23	25-001	Development - Elmsdale Business Park	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -
24	25-002	Development - Uniacke Business Park	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
25	25-003	Uniacke Business Park Entrance Improvements	\$ 530,000	\$ 30,000	\$ 500,000	\$ -	\$ 530,000	\$ -	\$ -	\$ -	\$ -
FINANCE											
26	24-012	Streetlights - Mount Uniacke	\$ 420,000	\$ 420,000	\$ -	\$ -	\$ -	\$ -	\$ 420,000	\$ -	\$ -
27	25-004	Streetlights - Urban Service Rate	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
28	25-005	Streetlights - Other	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
PARKS, RECREATION & CULTURE											
29	18-009	Active Transportation Route	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ 229,350	\$ 120,650	\$ -	\$ -	\$ -
30	21-013	Rising Tides Shore Signage	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 90,000	\$ -	\$ 10,000	\$ -	\$ -
31	23-005	East Hants Aquatic Centre - Outdoor Shed	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
32	23-017	Kiln Creek Central Park	\$ 800,000	\$ 800,000	\$ -	\$ -	\$ -	\$ 550,000	\$ 250,000	\$ -	\$ -

Capital Projects 2025/2026 - Summary (cont'd)

Page #	Project #	Project Name	Total Budget	Budget Previously Approved	Budget Approval Sought	Budget Approval Sought for Further Study	Funding - Special Reserves	Funding - Other Reserves	Funding - Other Sources	Funding - Debenture	Funding - Projects for Further Study
PARKS, RECREATION & CULTURE (cont'd)											
33	23-022	Centre Rawdon Community Park Development	\$ 171,726	\$ 171,726	\$ -	\$ -	\$ 171,726	\$ -	\$ -	\$ -	\$ -
34	24-013	East Uniacke Playground	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 10,000	\$ 140,000	\$ -	\$ -
35	24-043	East Hants Sportsplex Revitalization	\$ 835,332	\$ 835,332	\$ -	\$ -	\$ 785,332	\$ -	\$ 50,000	\$ -	\$ -
36	25-006	Walton Slipway	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -
37	25-007	Paley Brook Community Park	\$ 170,000	\$ -	\$ 170,000	\$ -	\$ 170,000	\$ -	\$ -	\$ -	\$ -
38	25-008	Zero Turn Mower - Parks	\$ 17,000	\$ -	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ -	\$ -	\$ -
39	25-009	Shubenacadie Public Parking Lot	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -
40	25-010	Enfield Walkways	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
41	25-011	Lloyd E. Matheson Centre - Building Automatic System	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ 126,056	\$ -	\$ 123,944	\$ -	\$ -
42	25-012	Lloyd E. Matheson Centre - Mechanical Upgrades	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ 176,480	\$ -	\$ 173,520	\$ -	\$ -
43	25-013	Sportsplex - Roof Replacement & Reseal	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -
44	25-014	Sportsplex - Roxie's Kitchen Revitalization	\$ 320,000	\$ -	\$ 320,000	\$ -	\$ 320,000	\$ -	\$ -	\$ -	\$ -
45	25-015	Sportsplex - Security	\$ 900,000	\$ -	\$ 250,000	\$ 650,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 650,000
46	25-016	Sportsplex - Parking Lot Replacement	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -
PLANNING & DEVELOPMENT											
47	18-018	Scanner/Plotter Replacement	\$ 18,500	\$ 17,000	\$ 1,500	\$ -	\$ 18,500	\$ -	\$ -	\$ -	\$ -
TRANSPORTATION											
48	21-025	Sidewalks - Enfield	\$ 5,150,000	\$ -	\$ 5,150,000	\$ -	\$ 370,000	\$ -	\$ -	\$ 4,780,000	\$ -
49	21-033	Crosswalk - Highway 2	\$ 196,000	\$ 196,000	\$ -	\$ -	\$ -	\$ -	\$ 196,000	\$ -	\$ -
50	23-007	Traffic Calming - Digital Speed Signs	\$ 235,000	\$ 235,000	\$ -	\$ -	\$ 31,620	\$ -	\$ 203,380	\$ -	\$ -
51	23-008	Traffic Calming - Speed Tables	\$ 165,000	\$ 165,000	\$ -	\$ -	\$ 47,763	\$ -	\$ 117,237	\$ -	\$ -
52	24-017	Road Drainage Upgrades - Tyler St, Lacy Anne Ave	\$ 550,000	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ -

Capital Projects 2025/2026 - Summary (cont'd)

Page #	Project #	Project Name	Total Budget	Budget Previously Approved	Budget Approval Sought	Budget Approval Sought for Further Study	Funding - Special Reserves	Funding - Other Reserves	Funding - Other Sources	Funding - Debenture	Funding - Projects for Further Study
WASTE MANAGEMENT CENTRE											
53	25-017	Construction & Demolition Landfill Cell	\$ 1,425,000	\$ 150,000	\$ 1,275,000	\$ -	\$ 150,000	\$ -	\$ -	\$ 1,275,000	\$ -
54	25-018	Well Decommission - Waste Management Centre	\$ 45,000	\$ -	\$ 45,000	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -
WASTEWATER SYSTEMS											
55	16-009	Wastewater Collection Upgrade - Lantz	\$ 9,200,000	\$ 9,200,000	\$ -	\$ -	\$ -	\$ 52,000	\$ 9,148,000	\$ -	\$ -
56	20-017	Lift Station Upgrade - Medical Centre	\$ 950,000	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ 950,000	\$ -	\$ -
57	24-029	Sewer Upgrade - Highway 214 Phase 2	\$ 5,700,000	\$ 5,700,000	\$ -	\$ -	\$ -	\$ -	\$ 2,850,000	\$ 2,850,000	\$ -
58	24-030	Truck Replacement - Wastewater #117	\$ 65,000	\$ 65,000	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -
59	24-033	Sludge Management Infrastructure - Lantz Lagoon	\$ 2,500,000	\$ 950,000	\$ -	\$ 1,550,000	\$ 950,000	\$ -	\$ -	\$ -	\$ 1,550,000
60	25-019	Brookside Wastewater Revitalization	\$ 12,615,000	\$ -	\$ 12,615,000	\$ -	\$ -	\$ -	\$ 6,307,500	\$ 6,307,500	\$ -
61	25-020	Exterior Access - Milford Wastewater Treatment Plant	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -
62	25-021	Pump Upgrade - Multiple Lift Stations	\$ 73,000	\$ -	\$ 73,000	\$ -	\$ 73,000	\$ -	\$ -	\$ -	\$ -
EAST HANTS WATER UTILITY											
63	20-038	Enfield Water Treatment Plant Capacity Upgrade	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -
64	23-015	Watermain Upgrade - Lantz	\$ 170,000	\$ 170,000	\$ -	\$ -	\$ -	\$ 170,000	\$ -	\$ -	\$ -
65	23-016	District Metered Area (DMA)	\$ 316,000	\$ 316,000	\$ -	\$ -	\$ -	\$ 316,000	\$ -	\$ -	\$ -
66	24-026	Backwash Storage - Shubenacadie Water Treatment Plant	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -
67	25-022	Water Meter Replacement - New Meters	\$ 337,500	\$ -	\$ 37,500	\$ 300,000	\$ -	\$ 37,500	\$ -	\$ -	\$ 300,000
68	25-023	Hydrants	\$ 300,000	\$ -	\$ 60,000	\$ 240,000	\$ -	\$ 60,000	\$ -	\$ -	\$ 240,000
69	25-024	Leak Dection Equipment	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -
TOTAL FOR 2025/2026 - MUNICIPAL			\$ 65,891,608	\$ 23,560,108	\$ 35,031,500	\$ 7,300,000	\$ 7,589,877	\$ 749,650	\$ 21,539,581	\$ 28,712,500	\$ 7,300,000
TOTAL FOR 2025/2026 - WATER UTILITY			\$ 3,638,500	\$ 2,986,000	\$ 112,500	\$ 540,000	\$ -	\$ 2,948,500	\$ 150,000	\$ -	\$ 540,000
TOTAL FOR 2025/2026			\$ 69,530,108	\$ 26,546,108	\$ 35,144,000	\$ 7,840,000	\$ 7,589,877	\$ 3,698,150	\$ 21,689,581	\$ 28,712,500	\$ 7,840,000

Capital Projects 2026/2027 - Summary

Page #	Project #	Project Name	Total Budget	Budget Previously Approved	Budget Approval Sought	Budget Approval Sought for Further Study	Funding - Special Reserves	Funding - Other Reserves	Funding - Other Sources	Funding - Debenture	Funding - Projects for Further Study
CORPORATE SERVICES											
70	13-001	Asset Management	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -
ECONOMIC & BUSINESS DEVELOPMENT											
71	21-004	Transit Implementation	\$ 2,650,000	\$ 150,000	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 150,000	\$ -	\$ 2,500,000
PARKS, RECREATION & CULTURE											
72	23-020	Truck Replacement - Parks, Recreation & Culture	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
73	25-025	Sportsplex - Rubber Floor	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
PLANNING & DEVELOPMENT											
74	23-019	Vehicle - Bylaw Enforcement	\$ 40,500	\$ 40,500	\$ -	\$ -	\$ 40,500	\$ -	\$ -	\$ -	\$ -
WASTE MANAGEMENT CENTRE											
75	22-013	Organics Transfer Station - Cover	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -
76	23-018	Industrial Grinder - Waste Management Centre	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
77	25-026	Zero Turn Mower - WMC	\$ 17,000	\$ -	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ -	\$ -	\$ -
WASTEWATER SYSTEMS											
78	10-050	Lift Station Upgrade - Barney Brook	\$ 875,000	\$ 875,000	\$ -	\$ -	\$ -	\$ 36,027	\$ 838,973	\$ -	\$ -
79	16-011	Lift Station Upgrade - Highway 277	\$ 1,135,700	\$ 260,700	\$ 875,000	\$ -	\$ -	\$ -	\$ 1,135,700	\$ -	\$ -
80	17-023	Lift Station Upgrade - Old Elmsdale School	\$ 400,000	\$ 40,000	\$ -	\$ 360,000	\$ -	\$ 40,000	\$ -	\$ -	\$ 360,000
81	22-021	Lift Station Upgrade - Old Horne Settlement	\$ 550,000	\$ 50,000	\$ -	\$ 500,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 500,000
82	25-027	Sanitary Sewer Replacement - Highway 2 Shubenacadie	\$ 4,700,000	\$ -	\$ -	\$ 4,700,000	\$ -	\$ -	\$ -	\$ -	\$ 4,700,000
EAST HANTS WATER UTILITY											
83	21-029	Watermain Renewal - Highway 2 Shubenacadie	\$ 4,700,000	\$ 3,792,000	\$ 908,000	\$ -	\$ -	\$ 4,700,000	\$ -	\$ -	\$ -
84	24-031	Water Tower Renewal - Shubenacadie	\$ 175,000	\$ 136,000	\$ 39,000	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -
85	24-036	Water Production Well - Shubenacadie	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
86	25-028	Water Tower Mixers - Elmsdale & Shubenacadie	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -
TOTAL FOR 2026/2027 - MUNICIPAL			\$ 11,928,200	\$ 2,116,200	\$ 892,000	\$ 8,920,000	\$ 490,500	\$ 93,027	\$ 2,424,673	\$ -	\$ 8,920,000
TOTAL FOR 2026/2027 - WATER UTILITY			\$ 5,065,000	\$ 3,928,000	\$ 987,000	\$ 150,000	\$ -	\$ 4,915,000	\$ -	\$ -	\$ 150,000
TOTAL FOR 2026/2027			\$ 16,993,200	\$ 6,044,200	\$ 1,879,000	\$ 9,070,000	\$ 490,500	\$ 5,008,027	\$ 2,424,673	\$ -	\$ 9,070,000

Capital Projects 2027/2028 - Summary

Page #	Project #	Project Name	Total Budget	Budget Previously Approved	Budget Approval Sought	Budget Approval Sought for Further Study	Funding - Special Reserves	Funding - Other Reserves	Funding - Other Sources	Funding - Debenture	Funding - Projects for Further Study
PARKS, RECREATION & CULTURE											
87	20-027	Land Acquisition - Mount Uniacke Skatepark Parking Lot	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
88	24-014	Lakelands Regional Park	\$ 625,000	\$ 25,000	\$ -	\$ 600,000	\$ -	\$ 16,014	\$ 8,986	\$ -	\$ 600,000
89	25-029	Rawdon RCMP - Roof Replacement	\$ 27,000	\$ -	\$ -	\$ 27,000	\$ -	\$ -	\$ -	\$ -	\$ 27,000
TRANSPORTATION											
90	21-026	Sidewalks - Elmsdale Phase 1	\$ 1,180,000	\$ -	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000
91	21-027	Sidewalks - Elmsdale Phase 2	\$ 525,000	\$ -	\$ -	\$ 525,000	\$ -	\$ -	\$ -	\$ -	\$ 525,000
WASTE MANAGEMENT CENTRE											
92	14-016	Scale Replacement - Waste Management Centre	\$ 105,000	\$ -	\$ -	\$ 105,000	\$ -	\$ -	\$ -	\$ -	\$ 105,000
EAST HANTS WATER UTILITY											
93	24-038	Truck Replacement - Water Utility	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000
94	25-030	Water Tower Renewal - Lantz Phase 2	\$ 370,000	\$ -	\$ 370,000	\$ -	\$ -	\$ -	\$ -	\$ 370,000	\$ -
TOTAL FOR 2027/2028 - MUNICIPAL			\$ 2,562,000	\$ 25,000	\$ -	\$ 2,537,000	\$ -	\$ 16,014	\$ 8,986	\$ -	\$ 2,537,000
TOTAL FOR 2027/2028 - WATER UTILITY			\$ 460,000	\$ -	\$ 370,000	\$ 90,000	\$ -	\$ -	\$ -	\$ 370,000	\$ 90,000
TOTAL FOR 2027/2028			\$ 3,022,000	\$ 25,000	\$ 370,000	\$ 2,627,000	\$ -	\$ 16,014	\$ 8,986	\$ 370,000	\$ 2,627,000

Capital Projects 2028/2029 - Summary

Page #	Project #	Project Name	Total Budget	Budget Previously Approved	Budget Approval Sought	Budget Approval Sought for Further Study	Funding - Special Reserves	Funding - Other Reserves	Funding - Other Sources	Funding - Debenture	Funding - Projects for Further Study
PARKS, RECREATION & CULTURE											
95	21-022	Lighthouse Relocation	\$ 300,000	\$ 100,000	\$ -	\$ 200,000	\$ 70,650	\$ 29,350	\$ -	\$ -	\$ 200,000
96	22-009	Mill & Pave Parking Lot - Lloyd E. Matheson Centre	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
97	25-031	Elmwood Park and Walkways	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
PLANNING & DEVELOPMENT											
98	23-021	Vehicle - Building Inspection	\$ 40,500	\$ -	\$ -	\$ 40,500	\$ -	\$ -	\$ -	\$ -	\$ 40,500
TRANSPORTATION											
99	18-010	Sidewalks - Milford Lions Club	\$ 165,000	\$ -	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ 165,000
100	24-018	Gravel Road Rehabilitation - Thomas Street	\$ 860,000	\$ -	\$ -	\$ 860,000	\$ -	\$ -	\$ -	\$ -	\$ 860,000
WASTEWATER SYSTEMS											
101	20-016	Lift Station Upgrade - Industrial Way	\$ 849,200	\$ 849,200	\$ -	\$ -	\$ -	\$ 35,577	\$ -	\$ 813,623	\$ -
102	20-036	Lift Station - Ross' Hill	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
103	24-042	Truck Replacement - Wastewater #137	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
104	25-032	Sanitary Sewer Replacement - Mill Village Road Shubenacadie	\$ 1,600,000	\$ -	\$ -	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000
EAST HANTS WATER UTILITY											
105	19-012	Transmission Main - North Lantz	\$ 1,150,000	\$ -	\$ -	\$ 1,150,000	\$ -	\$ -	\$ -	\$ -	\$ 1,150,000
106	21-031	Watermain Renewal - Mill Village Road Shubenacadie	\$ 1,600,000	\$ -	\$ -	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000
107	24-039	Water Tower Renewal - Enfield	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
TOTAL FOR 2028/2029 - MUNICIPAL			\$ 5,089,700	\$ 949,200	\$ -	\$ 4,140,500	\$ 70,650	\$ 64,927	\$ -	\$ 813,623	\$ 4,140,500
TOTAL FOR 2028/2029 - WATER UTILITY			\$ 4,250,000	\$ -	\$ -	\$ 4,250,000	\$ -	\$ -	\$ -	\$ -	\$ 4,250,000
TOTAL FOR 2028/2029			\$ 9,339,700	\$ 949,200	\$ -	\$ 8,390,500	\$ 70,650	\$ 64,927	\$ -	\$ 813,623	\$ 8,390,500

Capital Projects 2029/2030 - Summary

Page #	Project #	Project Name	Total Budget	Budget Previously Approved	Budget Approval Sought	Budget Approval Sought for Further Study	Funding - Special Reserves	Funding - Other Reserves	Funding - Other Sources	Funding - Debenture	Funding - Projects for Further Study
PARKS, RECREATION & CULTURE											
108	20-033	Splash Pad - Rawdon	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
109	20-034	Walking Trail - Mount Uniacke Railbed	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
PLANNING & DEVELOPMENT											
110	24-040	Vehicle - Building Inspection	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
TRANSPORTATION											
111	24-037	Gravel Road Rehabilitation - Bell Court	\$ 525,000	\$ -	\$ -	\$ 525,000	\$ -	\$ -	\$ -	\$ -	\$ 525,000
WASTEWATER SYSTEMS											
112	16-012	Wastewater Collection Upgrade - Milford	\$ 1,330,000	\$ -	\$ -	\$ 1,330,000	\$ -	\$ -	\$ -	\$ -	\$ 1,330,000
113	24-034	Lift Station Upgrade - Milford	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
EAST HANTS WATER UTILITY											
114	10-060	Water Tower - North Lantz	\$ 8,500,000	\$ -	\$ -	\$ 8,500,000	\$ -	\$ -	\$ -	\$ -	\$ 8,500,000
115	21-032	Watermain Renewal - Hall & Grounds Shubenacadie	\$ 1,092,000	\$ -	\$ -	\$ 1,092,000	\$ -	\$ -	\$ -	\$ -	\$ 1,092,000
TOTAL FOR 2029/2030 - MUNICIPAL			\$ 2,805,000	\$ -	\$ -	\$ 2,805,000	\$ -	\$ -	\$ -	\$ -	\$ 2,805,000
TOTAL FOR 2029/2030 - WATER UTILITY			\$ 9,592,000	\$ -	\$ -	\$ 9,592,000	\$ -	\$ -	\$ -	\$ -	\$ 9,592,000
TOTAL FOR 2029/2030			\$ 12,397,000	\$ -	\$ -	\$ 12,397,000	\$ -	\$ -	\$ -	\$ -	\$ 12,397,000

Capital Projects 2025/2026 to 2029/2030 - Total

Page #	Project #	Project Name	Total Budget	Budget Previously Approved	Budget Approval Sought	Budget Approval Sought for Further Study	Funding - Special Reserves	Funding - Other Reserves	Funding - Other Sources	Funding - Debenture	Funding - Projects for Further Study
		GRAND TOTAL FOR 2025/2026 to 2029/2030 - MUNICIPAL	\$ 88,276,508	\$ 26,650,508	\$ 35,923,500	\$ 25,702,500	\$ 8,151,027	\$ 923,618	\$ 23,973,240	\$ 29,526,123	\$ 25,702,500
		GRAND TOTAL FOR 2025/2026 to 2029/2030 - WATER UTILITY	\$ 23,005,500	\$ 6,914,000	\$ 1,469,500	\$ 14,622,000	\$ -	\$ 7,863,500	\$ 150,000	\$ 370,000	\$ 14,622,000
		GRAND TOTAL FOR 2025/2026 to 2029/2030	\$ 111,282,008	\$ 33,564,508	\$ 37,393,000	\$ 40,324,500	\$ 8,151,027	\$ 8,787,118	\$ 24,123,240	\$ 29,896,123	\$ 40,324,500

CAPITAL PROJECT REPORTS

A separate Capital Project Report follows for each project. The reports are organized by fiscal year, in the same order they appear in the Five-Year Capital Budget Summary referenced by page number on the summary.

East Hants Sportsplex



Walton Lighthouse



Capital Project Report 2025/2026 - 2029/2030

Project # 21-001

Project Name Office Space Reconfiguration - Lloyd E. Matheson Centre		District Districts-All	Department CAO	Project Manager CAO/Municipal Clerk
Asset Category/Life Expectancy Municipal Buildings - 40 years		Initial Approval (in 2025/2025 or prior years) Capital Budget in Fiscal Year 2021/22		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Buildings-GenGov / C002			Work Order # 400000620	

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Capital Budget	65,000					
Previously Approved							
Approval Sought			25,000				
Approval Sought for Further Study (F/S)							
Gross Capital Budget		\$ 90,000	\$ 65,000	\$ 25,000	\$ -	\$ -	\$ -
Estimated Spending by Year		\$ 90,000	32,000	58,000			
		\$ -					
Sources of Funding							
Reserve-Special		\$ 90,000	32,000	58,000			
		\$ -					
		\$ -					
		\$ -					
Total Funding		\$ 90,000	\$ 32,000	\$ 58,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- Project Summary
Modifications to office space occupied by East Hants in the Lloyd E. Matheson Centre, to maximize office layouts and modular configurations.
 - Project Objectives/Deliverables
- To efficiently utilize existing space in the Lloyd E. Matheson Centre
- | | |
|---|----------------------|
| 3. Which East Hants Key Strategy does this project align? | Corporate Excellence |
| 4. Is this project mandated by regulatory authorities? | No |
| 5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review? | N/A |

Capital Project Report 2025/2026 - 2029/2030

Project # 24-001

Project Name Conferencing & Voting System Replacement - Council Chambers		District Districts-All	Department CAO	Project Manager Manager of Information Services
Asset Category/Life Expectancy Office Furniture - 10 years	Initial Approval (in 2024/2025 or prior years) Capital Budget		Estimated Completion Date (Mmm YYYY) Aug 2025	
Asset Class Description / # Mach+Equip-GenGov / C003		Work Order # 400000700		

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Capital Budget	120,000					
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 120,000	\$ 120,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 120,000	6,518	113,482			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 120,000	6,518	113,482			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 120,000	\$ 6,518	\$ 113,482	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- Project Summary

May 31st, 2024 was the end of standard service and warranty for the current Shure DCS 6000 conference and voting system in the council chambers. A modern conference and voting system will provide Council quality meeting management. This system will tie into the livestream function for Council and Committee meetings. Qualified systems were identified in 2024 with procurement of the system underway in 2025.
- Project Objectives/Deliverables
 - New council conference and voting system**
 - Ensure the continued reliability of the legislative communication function**
- Which East Hants Key Strategy does this project align? Corporate Excellence
- Is this project mandated by regulatory authorities? No
- (For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review? N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 20-005

Project Name Uniacke Business Park Expansion - Phase 2		District BusinessPark-Mt Uniacke	Department Inf/Oper	Project Manager Senior Project Engineer
Asset Category/Life Expectancy Streets/Roads - 50 years		Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2020/21		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Roads+Infrastructure-BusParks / C036		Work Order #	400000464	400000600

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Capital Budget	475,000					
Previously Approved Council Motion	400,000					
Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 875,000	\$ 875,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 875,000	631,200	243,800			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 875,000	631,200	243,800			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 875,000	\$ 631,200	\$ 243,800	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- Project Summary
Design and construction of road and lots for Phase 2 of the Uniacke Business Park expansion. Budget to include Open Space contribution and Traffic Impact Study.
- Project Objectives/Deliverables
 - Ensure the availability of suitable land in East Hants to support business and economic growth.**
 - Additional land and lots to meet current demand and to encourage future development.**
 - Provide cleared lots and a greater number and variety of lots to meet market demand.**
- Which East Hants Key Strategy does this project align? Economic Prosperity
- Is this project mandated by regulatory authorities? No
- (For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review? N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 22-004

Project Name Service Lateral - Elmsdale Business Park		District BusinessPark-Elmsdale	Department Econ/Bus Dev	Project Manager Manager of Economic & Business Development
Asset Category/Life Expectancy Sewer Lines - 50 years		Initial Approval (in 2024/2025 or prior years) Council Motion C20(70) in Fiscal Year 2019/20		Estimated Completion Date (Mmm YYYY) Dec 2025
Asset Class Description / # Roads+Infrastructure-BusParks / C036		Work Order # 400000624		

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Council Motion		25,500				
Previously Approved Capital Budget		4,500				
Previously Approved Council Motion		25,050				
Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 55,050	\$ 55,050	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 55,050		55,050			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 55,050		55,050			
	\$ -					
	\$ -					
Total Funding	\$ 55,050	\$ -	\$ 55,050	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
Fund the installation of a 25mm water service lateral, 100mm wastewater service lateral and 125mm stormwater service lateral for Lot 174-F Park Road in the Elmsdale Business Park. Council Motion C22(224) approved in June 2022 to add \$25,050 to the project budget.

2. Project Objectives/Deliverables
- Enable the commercial development of Business Park land.

3. Which East Hants Key Strategy does this project align?	Economic Prosperity
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 24-005

Project Name Mt. Uniacke Business Park - Buybacks		District BusinessPark-Mt Uniacke	Department Econ/Bus Dev	Project Manager Manager of Economic & Business Development
Asset Category/Life Expectancy Land	Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2024/25		Estimated Completion Date (Mmm YYYY) Mar 2026	
Asset Class Description / # Land-BusPark-MtUniacke / C034		Work Order # 400000743		

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Capital Budget	300,000					
Previously Approved Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 300,000		300,000			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 300,000		300,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
As per the business park sale agreements, the Municipality has the ability to buyback any business park lands that are not developed within a specific timeframe.

2. Project Objectives/Deliverables

- **Ensure the East Hants official community plan is effective in managing the growth and transformation of the community in relation to commercial and residential growth.**
- **This project allows the Municipality to buyback undeveloped land in the Uniacke Business Park which can then be resold and developed.**

3. Which East Hants Key Strategy does this project align?	Economic Prosperity
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 24-006

Project Name Elmsdale Business Park - Buybacks		District BusinessPark-Elmsdale	Department Econ/Bus Dev	Project Manager Manager of Economic & Business Development
Asset Category/Life Expectancy Land	Initial Approval (in 2024/2025 or prior years) Capital Budget		in Fiscal Year 2024/25	
Asset Class Description / # Land-BusPark-Elmsdale / C033		Work Order # 400000744		
		Estimated Completion Date (Mmm YYYY) Mar 2026		

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Capital Budget	300,000					
Previously Approved Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 300,000	36,000	264,000			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 300,000	36,000	264,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 300,000	\$ 36,000	\$ 264,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- Project Summary**

As per the business park sale agreements, the Municipality has the ability to buyback any business park lands that are not developed within a specific timeframe.
- Project Objectives/Deliverables**

 - Ensure the East Hants official community plan is effective in managing the growth and transformation of the community in relation to commercial and residential growth.**
 - This project allows the Municipality to buyback undeveloped land in the Elmsdale Business Park which can then be resold and developed.**
- Which East Hants Key Strategy does this project align?

Economic Prosperity
- Is this project mandated by regulatory authorities?

No
- (For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review?

N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 24-007

Project Name Uniacke Business Park Pylon Sign		District BusinessPark-Mt Uniacke	Department Econ/Bus Dev	Project Manager Manager of Economic & Business Development
Asset Category/Life Expectancy Land Improvements - 10 years		Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2024/25		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Roads+Infrastructure-BusParks / C036		Work Order # 400000745		

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Capital Budget		10,000				
Previously Approved							
Approval Sought			80,000				
Approval Sought for Further Study (F/S)							
Gross Capital Budget		\$ 90,000	\$ 10,000	\$ 80,000	\$ -	\$ -	\$ -
Estimated Spending by Year		\$ 90,000		90,000			
		\$ -					
Sources of Funding							
Reserve-Special		\$ 90,000		90,000			
		\$ -					
		\$ -					
		\$ -					
Total Funding		\$ 90,000	\$ -	\$ 90,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- Project Summary

Multi-year project to scope, design, fabricate, and construct a pylon sign (Similar to the Elmsdale Business Park Retail Sign). Project will be completed over two years. Phase 1 – Feasibility, Projecting scoping, Geotech, securing space/land for the sign, and procurement of the design and construction drawings. Phase 2 - Fabrication, construction, and installation of a pylon retail sign.
- Project Objectives/Deliverables
 - **Complete the scope and design of a pylon sign**
 - **Complete the fabrication and construction of a pylon sign**
- Which East Hants Key Strategy does this project align? Economic Prosperity
- Is this project mandated by regulatory authorities? No
- (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review? N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 24-008

Project Name Land Acquisition - Economic & Business Development		District Districts-All	Department Econ/Bus Dev	Project Manager Manager of Economic & Business Development
Asset Category/Life Expectancy Land		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Land-GenGov / C001			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)		5,000,000				
Gross Capital Budget	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 5,000,000	5,000,000				
	\$ -					
Sources of Funding						
	\$ -					
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -

1. Project Summary
This project is to acquire land for future Business Park, commercial and social infrastructure development.

2. Project Objectives/Deliverables
- To acquire future land for economic and social growth

3. Which East Hants Key Strategy does this project align?	Economic Prosperity
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 24-009

Project Name Elmsdale Business Park Phase 7		District BusinessPark-Elmsdale	Department Econ/Bus Dev	Project Manager Project Engineer
Asset Category/Life Expectancy Streets/Roads - 50 years	Initial Approval (in 2024/2025 or prior years) Council Motion		in Fiscal Year 2024/25	Estimated Completion Date (Mmm YYYY) Mar 2028
Asset Class Description / # Roads+Infrastructure-BusParks / C036		Work Order # 400000822		

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Council Motion	180,000					
Previously Approved						
Approval Sought		11,820,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 12,000,000	\$ 180,000	\$ 11,820,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 12,000,000		1,200,000	8,800,000	2,000,000	
	\$ -					
Sources of Funding						
Reserve-Special	\$ -					
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 12,000,000	\$ -	\$ 1,200,000	\$ 8,800,000	\$ 2,000,000	\$ -

1. Project Summary
Phase 7 concept design completed internally by Infrastructure and Operations Department in 2024/2025. High-level cost estimate completed based on concept design. 22 proposed lots, ranging from 1.0ac to 3.1ac (approximately 33.5ac total developable land). Approximately 2,200m2 wetland alteration expected. The anticipated cost to construct roads and services is \$11,287,100.

2. Project Objectives/Deliverables
- **Complete a concept plan for Phase 7**
 - **Complete the detailed construction design for Phase 7**
 - **Complete the construction of Phase 7**

3. Which East Hants Key Strategy does this project align?	Economic Prosperity
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-001

Project Name Development - Elmsdale Business Park		District BusinessPark-Elmsdale	Department Econ/Bus Dev	Project Manager Manager of Economic & Business Development
Asset Category/Life Expectancy Land	Initial Approval (in 2024/2025 or prior years) in Fiscal Year			Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Land-BusPark-Elmsdale / C033			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		30,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 30,000		30,000			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 30,000	30,000				
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- Project Summary
 - Annual fees for surveys and related work to create building lots in the Elmsdale Business Park.**
- Project Objectives/Deliverables
 - Ensure the availability of suitable land in East Hants to support business and economic growth.**
 - To facilitate the sale of lots in the Elmsdale Business Park.**
- Which East Hants Key Strategy does this project align?

	Economic Prosperity
--	---------------------
- Is this project mandated by regulatory authorities?

	No
--	----
- (For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review?

	N/A
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Capital Project Report 2025/2026 - 2029/2030

Project # 25-002

Project Name Development - Uniacke Business Park		District BusinessPark-Mt Uniacke	Department Econ/Bus Dev	Project Manager Manager of Economic & Business Development
Asset Category/Life Expectancy Land	Initial Approval (in 2024/2025 or prior years) in Fiscal Year			Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Land-BusPark-MtUniacke / C034			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		10,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 10,000	10,000				
	\$ -					
Sources of Funding						
Reserve-Special	\$ 10,000	10,000				
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- Project Summary
 - Annual fees for surveys and related work to create building lots in the Uniacke Business Park.**
- Project Objectives/Deliverables
 - Ensure the availability of suitable land in East Hants to support business and economic growth.**
 - To facilitate the sale of lots in the Uniacke Business Park.**
- Which East Hants Key Strategy does this project align? Economic Prosperity
- Is this project mandated by regulatory authorities? No
- (For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review? N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-003

Project Name Uniacke Business Park Entrance Improvements		District BusinessPark-Mt Uniacke	Department Inf/Oper	Project Manager Manager of Roads & Engineering
Asset Category/Life Expectancy Streets/Roads - 50 years	Initial Approval (in 2024/2025 or prior years) Council Motion		in Fiscal Year 2024/25	Estimated Completion Date (Mmm YYYY) Aug 2025
Asset Class Description / # Roads+Infrastructure-BusParks / C036		Work Order # 400000821		

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Council Motion	\$ 30,000					
Previously Approved						
Approval Sought		500,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 530,000	\$ 30,000	\$ 500,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 530,000		530,000			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 530,000		530,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 530,000	\$ -	\$ 530,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
There are two intersections of Highway 1 and the Uniacke Business Park. Both intersections have been identified as difficult to navigate for truck traffic entering and exiting the business park. This project will widen the asphalt surface, extend buried storm sewer, and relocate existing utilities as required.

2. Project Objectives/Deliverables
- **Detailed design of intersection improvements completed by Transportation Engineering Consultant**
 - **Intersection improvement of James Boyle Drive and Highway 1**
 - **Intersection improvement of Richard John Drive and Highway 1**

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 24-012

Project Name Streetlights - Mount Uniacke		District 8-Mount Uniacke-South Rawdon / 9-South Uniacke	Department Finance	Project Manager Director of Finance
Asset Category/Life Expectancy Streetlights - 20 years	Initial Approval (in 2024/2025 or prior years) Council Motion C23(366)		in Fiscal Year 2023/24	Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Street Lights / C039		Work Order # 400000748		

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Council Motion	420,000					
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 420,000	\$ 420,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 420,000		420,000			
	\$ -					
Sources of Funding						
External-HAF	\$ 300,000		300,000			
External-CCBF	\$ 120,000		120,000			
	\$ -					
	\$ -					
Total Funding	\$ 420,000	\$ -	\$ 420,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
Purchase and installation of LED streetlights and related wiring throughout Mount Uniacke. The project is to be funded from Housing Accelerator Funding (HAF) and Canada Community Building Fund (CCBF) reserves.

2. Project Objectives/Deliverables
- Purposeful planning of long term infrastructure needs and related funding models.

- LED streetlight installation in partially serviced areas (Mt Uniacke, Rawdon, Nine Mile River, Enfield Horne Settlement) for developers or current rate payers.

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-004

Project Name Streetlights - Urban Service Rate		District Districts-Corridor+	Department Finance	Project Manager Director of Finance
Asset Category/Life Expectancy Streetlights - 20 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year			Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Street Lights / C039		Work Order #		

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		10,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 10,000	10,000				
	\$ -					
Sources of Funding						
Reserve-Special	\$ 10,000	10,000				
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
Purchase and installation of LED lights in gap areas - funded through streetlight reserves. Amount is an estimate as development can be projected but is not guaranteed.

2. Project Objectives/Deliverables
- Purposeful planning of long term infrastructure needs and related funding models.

- Continuation of LED streetlighting patterns throughout fully serviced areas of the Municipality.

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-005

Project Name Streetlights - Other	District Districts-Corridor+	Department Finance	Project Manager Director of Finance
Asset Category/Life Expectancy Streetlights - 20 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Street Lights / C039		Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		10,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 10,000		10,000			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 10,000		10,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
Purchase and installation of LED lights in gap areas - funded through streetlight reserves. Amount is an estimate as development can be projected but is not guaranteed and requests for safety lights are sporadic.

2. Project Objectives/Deliverables
- Purposeful planning of long term infrastructure needs and related funding models.

- LED streetlight installation in partially serviced areas (Mt Uniacke, Rawdon, Nine Mile River, Enfield Horne Settlement) for developers or current rate payers.

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 18-009

Project Name Active Transportation Route	District Districts-Corridor	Department Park/Rec/Cult	Project Manager Manager of Parks & Buildings
Asset Category/Life Expectancy Land Improvements - 20 years	Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2018/19		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # LandImprov-Rec/OpenSpace / C032		Work Order # 400000328	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Capital Budget	350,000					
Previously Approved Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 350,000	20,650	329,350			
	\$ -					
Sources of Funding						
Reserve-Cptl from Rev	\$ 20,650	20,650				
Reserve-Special	\$ 229,350		229,350			
Reserve-Open Space	\$ 100,000		100,000			
	\$ -					
Total Funding	\$ 350,000	\$ 20,650	\$ 329,350	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary

To construct the AT Route based on available locations and subdivision development. The priorities for 2025 are the design and construction of the Primary route from the Nine Mile River bridge to Highway 214. Paving of the trail between Kali Lane and Tyler Street would be a secondary objective.

2. Project Objectives/Deliverables

- By constructing active transportation routes, the Municipality is making an investment in growing communities. These walkways will provide opportunity for the residents of East Hants to lead healthy, active and engaged lifestyles.

3. Which East Hants Key Strategy does this project align? Strong Community
4. Is this project mandated by regulatory authorities? No
5. *(For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review? N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 21-013

Project Name Rising Tides Shore Signage		District Districts-All	Department Park/Rec/Cult	Project Manager Director of Parks, Recreation & Culture
Asset Category/Life Expectancy Land Improvements - 10 years		Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2021/22		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # LandImprov-Rec/OpenSpace / C032		Work Order # 400000550		

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Capital Budget	100,000					
Previously Approved							
Approval Sought							
Approval Sought for Further Study (F/S)							
Gross Capital Budget		\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year		\$ 100,000		100,000			
		\$ -					
Sources of Funding							
Reserve-Special		\$ 90,000		90,000			
External-Other		\$ 10,000		10,000			
		\$ -					
		\$ -					
Total Funding		\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
Development and implementation of a signage program supporting businesses and non-profit organizations as well as municipal tourism attractions on the Rising Tides Shore (Fundy Shore). This directly aligns with goals set in the Tourism Strategy. East Hants will seek external funding opportunities and will be collaborating with the West Hants Regional Municipality on this project.

2. Project Objectives/Deliverables
- **Development and implementation of a cohesive directional signage plan to promote and support tourism attractions and services on the Rising Tides Shore. Consistent signage enhances visitor access and encourages spontaneous changes to visitor plans.**
 - **Installation of a Rising Tides Shore sign on existing East Hants Community Signage on Highway 102 at Exit 10.**
 - **Design and implementation of a Rising Tides Shore promotional sign at highway 215/236. Through staff review in 2021/2022 other locations for larger promotional signage may be identified. All signage would have a consistent visual impact aligning with existing tourism brand elements.**

3. Which East Hants Key Strategy does this project align?	Economic Prosperity
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 23-005

Project Name East Hants Aquatic Centre - Outdoor Shed		District Districts-All	Department Park/Rec/Cult	Project Manager Manager of Recreation & Aquatics
Asset Category/Life Expectancy Mach & Heavy Equip - 10 years		Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2023/24		Estimated Completion Date (Mmm YYYY) Dec 2025
Asset Class Description / # Mach+Equip-Pool / C030			Work Order # 400000686	

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Capital Budget	20,000					
Previously Approved							
Approval Sought							
Approval Sought for Further Study (F/S)							
Gross Capital Budget		\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year		\$ 20,000	20,000				
		\$ -					
Sources of Funding							
Reserve-Special		\$ 20,000	20,000				
		\$ -					
		\$ -					
		\$ -					
Total Funding		\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
The East Hants Aquatic Centre has limited space for storage and insufficient work area for maintenance staff to repair broken equipment. This project is proposing to build a small shed on the side of the Aquatic Centre behind the splash pad.

2. Project Objectives/Deliverables
- two 10 x 12 sheds installed - one for storage and one for working on equipment repairs. These would come with metal roof and match colours of aquatic centre building design.

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 23-017

Project Name Kiln Creek Central Park		District 7-South Lantz	Department Park/Rec/Cult	Project Manager Manager of Parks & Buildings
Asset Category/Life Expectancy Land Improvements - 20 years		Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2023/24		Estimated Completion Date (Mmm YYYY) Mar 2027
Asset Class Description / # LandImprov-Rec/OpenSpace / C032			Work Order # 400000697	

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Capital Budget	800,000					
Previously Approved							
Approval Sought							
Approval Sought for Further Study (F/S)							
Gross Capital Budget		\$ 800,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year		\$ 800,000	600,000	200,000			
		\$ -					
Sources of Funding							
Reserve-Open Space		\$ 482,000	307,000	175,000			
External-HAF		\$ 250,000	250,000				
Reserve-Cptl from Rev		\$ 68,000	43,000	25,000			
		\$ -					
Total Funding		\$ 800,000	\$ -	\$ 600,000	\$ 200,000	\$ -	\$ -
Net Budget - Funded by Debt		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
Kiln Creek Central Park Development. Playground, walkways, parking, picnic shelters, sports courts and landscaping. The budget includes \$150,000 (adjusted by CPI from July 2020) paid by Clayton Developments for the installation of a playground and anticipated external grant funding and Corridor Open Space contributions.

2. Project Objectives/Deliverables

- **Facilitate and advocate for the creation of community infrastructure and opportunities/services that lead to a healthy, active and engaged community regardless of age, gender, geographic location or financial ability.**
- **By developing and upgrading tourism parks and facilities, the Municipality is making an investment in communities. These parks and facilities will encourage individuals to come to the area and hopefully extend their visits with new/improved recreational assets.**

3. Which East Hants Key Strategy does this project align?	Strong Community
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 23-022

Project Name Centre Rawdon Community Park Development	District 11-Rawdon-Kennetcook	Department Park/Rec/Cult	Project Manager Manager of Parks & Buildings
Asset Category/Life Expectancy Land Improvements - 20 years	Initial Approval (in 2024/2025 or prior years) Council Motion C23(89) in Fiscal Year 2022/23		Estimated Completion Date (Mmm YYYY) Apr 2025
Asset Class Description / # LandImprov-Rec/OpenSpace / C032		Work Order # 400000699	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Council Motion		132,826				
Previously Approved Council Motion		38,900				
Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 171,726	\$ 171,726	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 171,726	151,965	19,761			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 171,726	151,965	19,761			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 171,726	\$ 151,965	\$ 19,761	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary

Park improvements and development of a new playground at the property of the former Centre Rawdon Hall. \$15,000 has been added by Council Motion C23(313), for a large spinner, to be funded from District 11 DRF.
2. Project Objectives/Deliverables
 - **Install a new playground at the site of of the former Centre Rawdon Hall PID #45149754.**

 - **Add other park amenities such as armour stone and/or guardrail, picnic shelter and park signage.**

 - **This park and playground will provide an opportunity for the residents of East Hants to lead healthy, active and engaged lifestyles.**
3. Which East Hants Key Strategy does this project align? Strong Community
4. Is this project mandated by regulatory authorities? No
5. *(For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review? N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 24-013

Project Name East Uniacke Playground		District 9-South Uniacke	Department Park/Rec/Cult	Project Manager Manager of Parks & Buildings
Asset Category/Life Expectancy Land Improvements - 20 years		Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2024/25		Estimated Completion Date (Mmm YYYY) May 2025
Asset Class Description / # LandImprov-Rec/OpenSpace / C032			Work Order # 400000750	

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Capital Budget	150,000					
Previously Approved							
Approval Sought							
Approval Sought for Further Study (F/S)							
Gross Capital Budget		\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year		\$ 150,000	125,172	24,828			
		\$ -					
Sources of Funding							
External-HAF		\$ 90,000	65,172	24,828			
Reserve-Cptl from Rev		\$ 10,000	10,000				
External-Other		\$ 50,000	50,000				
		\$ -					
Total Funding		\$ 150,000	\$ 125,172	\$ 24,828	\$ -	\$ -	\$ -
Net Budget - Funded by Debt		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- Project Summary

East Uniacke Playground on Charles Dr, includes land prep, parking area, walkway construction, landscaping and playground installation as per Council Motion C23(338).
- Project Objectives/Deliverables
 - **Facilitate and advocate for the creation of community infrastructure and opportunities/services that lead to a healthy, active and engaged community regardless of age, gender, geographic location or financial ability.**
 - **By developing and upgrading tourism parks and facilities, the Municipality is making an investment in communities. These parks and facilities will encourage individuals to come to the area and hopefully extend their visits with new/improved recreational assets.**
- Which East Hants Key Strategy does this project align? Strong Community
- Is this project mandated by regulatory authorities? No
- (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review? N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 24-043

Project Name East Hants Sportsplex Revitalization		District Districts-Corridor+	Department Park/Rec/Cult	Project Manager Director of Parks, Recreation & Culture
Asset Category/Life Expectancy Buildings/Plants - 25 years	Initial Approval (in 2024/2025 or prior years) Council Motion C24(178)		in Fiscal Year 2024/25	Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Buildings-Rec/Pool / C029			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Council Motion	\$ 835,332					
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 835,332	\$ 835,332	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 835,332	300,000	535,332			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 785,332	300,000	485,332			
External-Other	\$ 50,000		50,000			
	\$ -					
	\$ -					
Total Funding	\$ 835,332	\$ 300,000	\$ 535,332	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary

Immediate capital repairs identified during the transition to ensure the facility was fully operational by ice season. This included/includes repairs to life safety systems, washroom improvements, de-humidifier repairs, cooling tower and heat exchanger repairs, flooring replacement, LED lighting and electrical upgrades and point of sale terminals. Zamboni replacement and building recommissioning will also be included in this project.

2. Project Objectives/Deliverables

- **Allow for the sustainable operation of the Sportsplex for future generations of East Hants residents.**
- **To protect the public's investment in key community infrastructure.**

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-006

Project Name Walton Slipway		District 5-Maitland-Noel Shore	Department Park/Rec/Cult	Project Manager Manager of Parks & Buildings
Asset Category/Life Expectancy Land Improvements - 10 years		Initial Approval (in 2024/2025 or prior years) Council Motion C24(270) in Fiscal Year 2024/25		Estimated Completion Date (Mmm YYYY) Sep 2025
Asset Class Description / # LandImprov-Rec/OpenSpace / C032			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Council Motion \$ 100,000						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 100,000		100,000			
	\$ -					
Sources of Funding						
External-CCBF	\$ 100,000		100,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary Construction of a public slipway (boat launch) at Walton, including parking, signage and waste collection.	
2. Project Objectives/Deliverables - Construct a slipway and parking area for public access in Walton, capable of launching motorized watercraft.	
3. Which East Hants Key Strategy does this project align?	Strong Community
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-007

Project Name Paley Brook Community Park		District 6-North Lantz-Milford	Department Park/Rec/Cult	Project Manager Manager of Parks & Buildings
Asset Category/Life Expectancy Land Improvements - 20 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # LandImprov-Rec/OpenSpace / C032			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		170,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 170,000	\$ -	\$ 170,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 170,000		170,000			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 170,000		170,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 170,000	\$ -	\$ 170,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- Project Summary

A new playground and park at Mariah Drive extension for the Osprey Landing development in Lantz.
- Project Objectives/Deliverables
 - **Facilitate and advocate for the creation of community infrastructure and opportunities/services that lead to a healthy, active and engaged community regardless of age, gender, geographic location or financial ability.**
 - **By constructing new parks, including playgrounds or upgrading the existing parks and playgrounds, the Municipality is making an investment in growing communities. These parks and playgrounds will provide opportunity for the residents of East Hants to lead a healthy, active and engaged lifestyles.**
- Which East Hants Key Strategy does this project align? Strong Community
- Is this project mandated by regulatory authorities? No
- (For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review? N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-008

Project Name Zero Turn Mower - Parks	District Districts-All	Department Park/Rec/Cult	Project Manager Manager of Parks & Buildings
Asset Category/Life Expectancy Mach & Heavy Equip - 10 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Mach+Equip-Rec/Pool / C030		Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		17,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 17,000	\$ -	\$ 17,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 17,000		17,000			
	\$ -					
Sources of Funding						
Reserve-Cptl from Rev	\$ 17,000		17,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 17,000	\$ -	\$ 17,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary Zero Turn Mower to accommodate an increase in Municipal property maintenance including water and wastewater properties.	
2. Project Objectives/Deliverables - New Zero Turn Mower	
3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-009

Project Name Shubenacadie Public Parking Lot		District 4-Shubenacadie-Indian Brook	Department Park/Rec/Cult	Project Manager Manager of Parks & Buildings
Asset Category/Life Expectancy Land Improvements - 20 years		Initial Approval (in 2024/2025 or prior years) Council Motion C24(425) in Fiscal Year 2024/25		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # LandImprov-GenGov / C004			Work Order # 400000820	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Council Motion	\$ 500,000					
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 500,000		500,000			
	\$ -					
Sources of Funding						
External-HAF	\$ 500,000		500,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
Construction of a new Parking lot in Shubenacadie including relocation of cenotaph and Vimy oak tree.

2. Project Objectives/Deliverables
- Provide additional parking for the businesses and institutions in Shubenacadie

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-010

Project Name Enfield Walkways		District 1-Enfield Centre	Department Park/Rec/Cult	Project Manager Manager of Parks & Buildings
Asset Category/Life Expectancy Land Improvements - 20 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # LandImprov-Rec/OpenSpace / C032			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)		100,000				
Gross Capital Budget	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 100,000		100,000			
	\$ -					
Sources of Funding						
F/S_External-CCBF	\$ 70,000		70,000			
F/S_External-Other	\$ 30,000		30,000			
	\$ -					
	\$ -					
Total Funding	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary	
Pave the gravel walkways in the John Murray Dr playground park area as part of active transportation connectivity to Donaldson Avenue.	
2. Project Objectives/Deliverables	
<ul style="list-style-type: none"> - Facilitate and advocate for the creation of community infrastructure and opportunities/services that lead to a healthy, active and engaged community regardless of age, gender, geographic location or financial ability. - By upgrading the existing parks and playgrounds, the Municipality is making an investment in growing communities. These parks and playgrounds will provide oppportunity for the residents of East Hants to lead a healthy, active and engaged lifestyles. - By paving existing gravel walkways the Municipality is making the area more accessible and inclusive, this area has a significate concertration of senior residents 	
3. Which East Hants Key Strategy does this project align?	Strong Community
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-011

Project Name Lloyd E. Matheson Centre - Building Automatic System	District Districts-All	Department Park/Rec/Cult	Project Manager Manager of Recreation & Aquatics
Asset Category/Life Expectancy Mach & Heavy Equip - 10 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Mach+Equip-GenGov / C003		Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		250,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 250,000		250,000			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 126,056		126,056			
External-Other	\$ 123,944		123,944			
	\$ -					
	\$ -					
Total Funding	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt		\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary

The LEMC Building Automatic System (BAS) is composed of two systems. Due to the age of the systems, there is no ability to remote in, notify staff of an alarm or the compatibility to align with other cost saving measures. This project would be to replace controls and upgrade the BAS system to an all-in-one system compatible with the other systems at EHAC and Sportsplex so that facility staff can access all systems from one network.
2. Project Objectives/Deliverables
 - **Replace BAS controllers**

 - **Install one BAS system to control the LEMC that can be accessed by the same network as EHAC and Sportsplex**
3. Which East Hants Key Strategy does this project align? Sustainable Infrastructure
4. Is this project mandated by regulatory authorities? No
5. *(For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review? N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-012

Project Name Lloyd E. Matheson Centre - Mechanical Upgrades		District Districts-All	Department Park/Rec/Cult	Project Manager Manager of Recreation & Aquatics
Asset Category/Life Expectancy Mach & Heavy Equip - 10 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Mach+Equip-GenGov / C003			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		350,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 350,000		350,000			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 176,480		176,480			
External-Other	\$ 173,520		173,520			
	\$ -					
	\$ -					
Total Funding	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt		\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary	
<p>Efficiency One has conducted an audit of the LEMC facility and has recommended the use of heat pumps as a lower cost approach to heating/cooling for the facility versus the current method of using electric heat. This project will scope, purchase and install a VRF style heat pump into the ductwork of the facility. This will reduce heating costs during the winter and reduce demand on the large compressors during the summer.</p>	
2. Project Objectives/Deliverables	
<ul style="list-style-type: none"> - Review HVAC System with Mechanical Engineer and design specification for heat pump addition - Install heat pump system into duct work 	
3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-013

Project Name Sportsplex - Roof Replacement & Reseal		District Districts-Corridor+	Department Park/Rec/Cult	Project Manager Manager of Recreation & Aquatics
Asset Category/Life Expectancy Buildings/Plants - 25 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2026	
Asset Class Description / # Buildings-Rec/Pool / C029			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		1,500,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 1,500,000	1,500,000				
	\$ -					
Sources of Funding						
	\$ -					
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -

1. Project Summary	
<p>A roof assessment completed in 2024 identified significant issues that have resulted in water penetrating the roof in multiple areas. The roof needs to be properly sealed in some sections and completely replace the roof membrane in others.</p>	
2. Project Objectives/Deliverables	
<ul style="list-style-type: none"> - Engineer to review report and provide specification for tender. Contain analysis for future addition of solar. - Replacement of roof membrane. - Reseal areas of the roof where condition is considered to be fair and repairable. 	
3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-014

Project Name Sportsplex - Roxie's Kitchen Revitalization		District Districts-Corridor+	Department Park/Rec/Cult	Project Manager Manager of Recreation & Aquatics
Asset Category/Life Expectancy Buildings/Plants - 25 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year			Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Buildings-Rec/Pool / C029			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		320,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 320,000	\$ -	\$ 320,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 320,000		320,000			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 320,000		320,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 320,000	\$ -	\$ 320,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary	
<p>It is recommended that Roxie's Kitchen be evaluated based on NFPA-96 requirements for grease vapour removal and other areas. The options may include, but are not necessarily limited to, upgrade of the existing system or complete replacement of the existing system (hood). Once evaluated, Phase 2 will include design work of required changes to maintain NFPA standard. This work will then be tendered or quoted for installation, along with additional kitchen equipment upgrades.</p>	
2. Project Objectives/Deliverables	
<ul style="list-style-type: none"> - Review hood and air systems against the NFPA-96 requirements - Design new kitchen hood and layout that meets NFPA-96 requirement - Install new kitchen equipment including proper hood to remove grease vapours and other kitchen equipment that requires upgrades (commercial range, undercounter fridges, etc.) 	
3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-015

Project Name Sportsplex - Security		District Districts-Corridor+	Department Park/Rec/Cult	Project Manager Manager of Recreation & Aquatics
Asset Category/Life Expectancy Mach & Heavy Equip - 10 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2028
Asset Class Description / # Mach+Equip-Rec/Pool / C030			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		250,000				
Approval Sought for Further Study (F/S)			350,000	300,000		
Gross Capital Budget	\$ 900,000	\$ -	\$ 250,000	\$ 350,000	\$ 300,000	\$ -
Estimated Spending by Year	\$ 900,000	250,000	350,000	300,000		
	\$ -					
Sources of Funding						
Reserve-Special	\$ 250,000	250,000				
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 650,000	\$ -	\$ -	\$ 350,000	\$ 300,000	\$ -

- Project Summary

Recommendations to improve CCTV camera points, door/key access and alarm systems at the facility came from a security audit of the site. This project will action the recommendations from the audit to improve the overall security at the Sportsplex facility to be phased in over three years.
- Project Objectives/Deliverables
 - **Install CCTV Cameras**
 - **Install door swipe systems**
 - **Improve alarm and notification systems**
- Which East Hants Key Strategy does this project align?

	Sustainable Infrastructure
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- Is this project mandated by regulatory authorities?

	No
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- (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?

	N/A
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Capital Project Report 2025/2026 - 2029/2030

Project # 25-016

Project Name Sportsplex - Parking Lot Replacement		District Districts-Corridor+	Department Park/Rec/Cult	Project Manager Manager of Recreation & Aquatics
Asset Category/Life Expectancy Land Improvements - 20 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year			Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # LandImprov-Rec/OpenSpace / C032			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		500,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 500,000		500,000			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 500,000		500,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary	
This project includes a review of the condition of the parking lot using geotechnical analysis with the intent to resurface the parking lot and repaint lines.	
2. Project Objectives/Deliverables	
- Complete geotech analysis	
- Design specification for parking lot replacement and line painting	
- Complete the replacement of the parking lot	
3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 18-018

Project Name Scanner/Plotter Replacement		District Districts-All	Department Planning/Dev	Project Manager Director of Planning & Development
Asset Category/Life Expectancy Small Equipment - 5 years		Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2021/22		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Mach+Equip-GenGov / C003			Work Order # 400000631	

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Capital Budget	17,000					
Previously Approved							
Approval Sought			1,500				
Approval Sought for Further Study (F/S)							
Gross Capital Budget		\$ 18,500	\$ 17,000	\$ 1,500	\$ -	\$ -	\$ -
Estimated Spending by Year		\$ 18,500		18,500			
		\$ -					
Sources of Funding							
Reserve-Special		\$ 18,500		18,500			
		\$ -					
		\$ -					
		\$ -					
Total Funding		\$ 18,500	\$ -	\$ 18,500	\$ -	\$ -	\$ -
Net Budget - Funded by Debt		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- Project Summary**

Replacement for HP Design jet T2300 Plotter and Scanner. Current equipment was purchased in 2017 and is at the end of its 5 year life expectancy.
- Project Objectives/Deliverables**

 - Ensure appropriate tools are in place for effective and efficient communication with East Hants stakeholders.**
 - Provide a reliable plotter and scanner to scan large maps/plans and print large scale mapping.**
- Which East Hants Key Strategy does this project align?

Corporate Excellence
- Is this project mandated by regulatory authorities?

No
- (For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review?

N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 21-025

Project Name Sidewalks - Enfield		District Districts-Corridor	Department Inf/Oper	Project Manager Manager of Roads & Engineering
Asset Category/Life Expectancy Sidewalks - 20 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2027	
Asset Class Description / # Sidewalks / C012			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		5,150,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 5,150,000	\$ -	\$ 5,150,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 5,150,000	370,000	4,780,000			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 370,000	370,000				
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 370,000	\$ -	\$ 370,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 4,780,000	\$ -	\$ -	\$ 4,780,000	\$ -	\$ -

1. Project Summary
Replacement of aging asphalt sidewalks with concrete sidewalks at Highway 2 and Old Enfield Road to meet current Municipal Standards. Additional project scope detail on distance and timing has been adjusted based on geotechnical investigation (2021).

2. Project Objectives/Deliverables
- Plan for and maintain infrastructure that improves the connectivity of: roads, tourism routes, multi-use trails, and active transportation networks.

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 21-033

Project Name Crosswalk - Highway 2		District Districts-Corridor	Department Inf/Oper	Project Manager Manager of Roads & Engineering
Asset Category/Life Expectancy Streets/Roads Betterment - 25 years		Initial Approval (in 2024/2025 or prior years) Council Motion C21(16) in Fiscal Year 2020/21		Estimated Completion Date (Mmm YYYY) Dec 2025
Asset Class Description / # Streets+Roads / C010			Work Order # 400000554	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Council Motion		55,000				
Previously Approved Capital Budget		90,000				
Previously Approved Council Motion		51,000				
Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 196,000	\$ 196,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 196,000	50,000	146,000			
	\$ -					
Sources of Funding						
External-HAF	\$ 196,000	50,000	146,000			
	\$ -					
	\$ -					
Total Funding	\$ 196,000	\$ 50,000	\$ 146,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
Placement of a crosswalk in Enfield at the intersection of Highway 2 and Old Enfield Road. This project includes flashing beacons, safe destinations, miscellaneous signage and tactile walking strip indicators (required for accessibility projects). Project added to the capital budget as per Council Motion C21(16). Project budget updated in 2024 to include a short section of sidewalk needed to create safe pedestrian landing.

2. Project Objectives/Deliverables
- To improve the safe crossing of pedestrians in a high traffic-volume area.

- To create connectivity for recreational and commercial entities.

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 23-007

Project Name Traffic Calming - Digital Speed Signs		District Districts-All	Department Inf/Oper	Project Manager Manager of Roads and Engineering
Asset Category/Life Expectancy Mach & Heavy Equip - 10 years		Initial Approval (in 2024/2025 or prior years) Council Motion C22(389) in Fiscal Year 2022/23		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Mach+Equip-GenGov / C003			Work Order # 400000689	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Council Motion	235,000					
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 235,000	\$ 235,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 235,000	31,620	203,380			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 31,620	31,620				
External-HAF	\$ 203,380		203,380			
	\$ -					
	\$ -					
Total Funding	\$ 235,000	\$ 31,620	\$ 203,380	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
The use of permanent radar signs should be at the entrances to higher density routes, typically at a location where the speed limits have just decreased. Ideally these structures can be built to run on solar power. Motion C22(389) November 23, 2022.

2. Project Objectives/Deliverables
- Implement permanent DSDS

3. Which East Hants Key Strategy does this project align?	Strong Community
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 23-008

Project Name Traffic Calming - Speed Tables		District Districts-All	Department Inf/Oper	Project Manager Manager of Roads and Engineering
Asset Category/Life Expectancy Streets/Roads Betterment - 25 years		Initial Approval (in 2024/2025 or prior years) Council Motion C22(388) in Fiscal Year 2022/23		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Streets+Roads / C010			Work Order # 400000690	

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Council Motion		150,000				
Previously Approved	Capital Budget		15,000				
Approval Sought							
Approval Sought for Further Study (F/S)							
Gross Capital Budget		\$ 165,000	\$ 165,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year		\$ 165,000	97,763	67,237			
		\$ -					
Sources of Funding							
Reserve-Special		\$ 47,763	47,763				
External-HAF		\$ 117,237	50,000	67,237			
		\$ -					
		\$ -					
Total Funding		\$ 165,000	\$ 97,763	\$ 67,237	\$ -	\$ -	\$ -
Net Budget - Funded by Debt		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
For pre-existing subdivisions, the most effective way to reduce speed is to install speed humps. In lieu of having a design within existing East Hants standards, the short-term solution is to go out to tender following proven design approaches already used in Halifax. Motion C22(388) November 23, 2022.

2. Project Objectives/Deliverables
- Install asphalt speed tables on existing roads.

3. Which East Hants Key Strategy does this project align?	Strong Community
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 24-017

Project Name Road Drainage Upgrades - Tyler St, Lacy Anne Ave		District 1-Enfield Centre	Department Inf/Oper	Project Manager Project Engineer
Asset Category/Life Expectancy Storm Drains - 50 years		Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2024/25		Estimated Completion Date (Mmm YYYY) Nov 2025
Asset Class Description / # Storm Drainage / C014			Work Order # 400000754	

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Capital Budget	550,000					
Previously Approved							
Approval Sought							
Approval Sought for Further Study (F/S)							
Gross Capital Budget		\$ 550,000	\$ 550,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year		\$ 550,000	5,000	545,000			
		\$ -					
Sources of Funding							
Reserve-Special		\$ 550,000	5,000	545,000			
		\$ -					
		\$ -					
		\$ -					
Total Funding		\$ 550,000	\$ 5,000	\$ 545,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
Installation of approximately 60m of concrete curb and gutter along the south shoulder of Tyler Street to the intersection with Lacy Anne Avenue. Upgraded driveway culverts along Lacy Anne Avenue, south of the Tyler Street intersection. This project will be submitted for PCAP funding.

2. Project Objectives/Deliverables

- **Identify constraints with current stormwater conveyance capacity.**
- **Improve/control collection and conveyance of upstream runoff.**

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-017

Project Name Construction & Demolition Landfill Cell		District Districts-All	Department Inf/Oper	Project Manager Manager of Solid Waste
Asset Category/Life Expectancy Land Improvements - 20 years		Initial Approval (in 2024/2025 or prior years) Council Motion C24(399) in Fiscal Year 2024/25		Estimated Completion Date (Mmm YYYY) Sep 2026
Asset Class Description / # LandImprov-WasteMgmt / C024			Work Order # 400000840	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Council Motion	\$ 150,000					
Previously Approved						
Approval Sought		1,275,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 1,425,000	\$ 150,000	\$ 1,275,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 1,425,000	150,000	637,500	637,500		
	\$ -					
Sources of Funding						
Reserve-Special	\$ 150,000	150,000				
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 1,275,000	\$ -	\$ 637,500	\$ 637,500	\$ -	\$ -

1. Project Summary

The current Construction & Demolition (C&D) cell at the Waste Management Centre is nearing capacity. A report was completed by Dillon Consulting to determine remaining space, and cost for a new cell. There is an estimated 3.5 years of space available. The process to design and construct a new cell will take 18 - 24 months. Council approved the design phase to begin in 2024/2025 fiscal year.

2. Project Objectives/Deliverables

- **Phase 1: Design/Engineering of the new cell. This includes various survey and geographical investigation work. (January-May 2025)**
- **Phase 2: Approval Process with NS Environment (April-July 2025)**
- **Phase 3: Construction of Cell (Nov2025 - Sept2026)**

3. Which East Hants Key Strategy does this project align?

Sustainable Infrastructure

4. Is this project mandated by regulatory authorities?

Yes

5. *(For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review?

N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-018

Project Name Well Decommission - Waste Management Centre	District Districts-All	Department Inf/Oper	Project Manager Manager of Solid Waste
Asset Category/Life Expectancy Land Improvements - 20 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Aug 2027
Asset Class Description / # LandImprov-WasteMgmt / C024		Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		45,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 45,000	\$ -	\$ 45,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 45,000	15,000	15,000	15,000		
	\$ -					
Sources of Funding						
Reserve-Special	\$ 45,000	15,000	15,000	15,000		
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 45,000	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
The Waste Mangement Centre (WMC) has 17 - 20 existing wells that need to be either fixed or decommissioned. The project would prioritize the work and complete the tasks over the next 3-years.

2. Project Objectives/Deliverables

- **Issue RFP for well repairs and decommissioning with a priority list provided.**
- **Identify the work to be completed with the successful vendor over three years.**

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 16-009

Project Name Wastewater Collection Upgrade - Lantz		District 7-South Lantz	Department Inf/Oper	Project Manager Project Engineer
Asset Category/Life Expectancy Sewer Lines - 50 years		Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2020/21		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Sewer-Collection+Disposal / C017			Work Order # 400000486	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Capital Budget	9,200,000					
Previously Approved Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 9,200,000	\$ 9,200,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 9,200,000	150,000	9,050,000			
	\$ -					
Sources of Funding						
Reserve-Sewer Infrastructure	\$ 52,000	52,000				
External-MCGP	\$ 4,574,000	98,000	4,476,000			
External-CCBF	\$ 4,574,000		4,574,000			
	\$ -					
Total Funding	\$ 9,200,000	\$ 150,000	\$ 9,050,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- Project Summary

Original scope included conventional replacement of gravity sanitary sewer along Madar St and Green Road needed to facilitate growth in Lantz. Project scope was redefined to forcemain direct from Barney's Brook LS to the Lantz Lagoon to remove risk to existing dwellings from high development flows. Project was submitted for MCGP funding as per Council Motion C23(370).
- Project Objectives/Deliverables
 - **Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth.**
 - **To increase capacity to facilitate future development.**
 - **Reference PIDs 45294592, 45239969, 45089760, 45089778, 45089802.**
- Which East Hants Key Strategy does this project align? Sustainable Infrastructure
- Is this project mandated by regulatory authorities? No
- (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review? N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 20-017

Project Name Lift Station Upgrade - Medical Centre		District 2-Elmsdale	Department Inf/Oper	Project Manager Manager of Roads & Engineering
Asset Category/Life Expectancy Sewer Lift Stations - 40 years		Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2020/21		Estimated Completion Date (Mmm YYYY) Dec 2025
Asset Class Description / # Mach+Equip-Sewer / C015			Work Order # 400000477	

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Capital Budget	950,000					
Previously Approved							
Approval Sought							
Approval Sought for Further Study (F/S)							
Gross Capital Budget		\$ 950,000	\$ 950,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year		\$ 950,000	950,000				
		\$ -					
Sources of Funding							
External-MCGP		\$ 475,000	475,000				
External-GRID		\$ 475,000	475,000				
		\$ -					
		\$ -					
Total Funding		\$ 950,000	\$ -	\$ 950,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary	
<p>Upgrade of Medical Centre Lift Station (SLS 10). This project was identified in the Sewer Capacity Study as a requirement for future development. The design and construction are scheduled to commence in 2025/2026. Council motion C24(395) applied changed part of the source of funding from Sustainable Services Growth Fund (SSGF) to Municipal Capital Growth Program (MCGP) funding. Council motion C24(396) approved the application of Growth and Renewal Infrastructure Development Program (GRID) funding.</p>	
2. Project Objectives/Deliverables	
<ul style="list-style-type: none"> - Purposeful planning of long term infrastructure needs and related funding models. - To replace deteriorating infrastructure. - To provide capacity for future development. 	
3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 24-029

Project Name Sewer Upgrade - Highway 214 Phase 2	District 2-Elmsdale	Department Inf/Oper	Project Manager Project Engineer
Asset Category/Life Expectancy Sewer Lines - 50 years	Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2024/25		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Sewer-Collection+Disposal / C017		Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Capital Budget		5,700,000				
Previously Approved Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 5,700,000	\$ 5,700,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 5,700,000		5,700,000			
	\$ -					
Sources of Funding						
External-MCGP	\$ 2,850,000		2,850,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 2,850,000	\$ -	\$ 2,850,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 2,850,000	\$ -	\$ 2,850,000	\$ -	\$ -	\$ -

1. Project Summary

Upgrade sewer on Highway 214 and Elmsdale Road to handle increased hydraulic loading from recent and future development in Sobeyes/Superstore/Business Park area. Project identified as a priority in the Sewer Capacity Study. This project was partially designed and constructed in 2020 (project #10-041) in an effort to coordinate construction along Highway 214 with the Province the road was resurfaced. The final linage of the forcemain from Elmsdale Road to the Lantz Lagoon is remaining. Approved by Council Motion C20(162) in June 2020. Project has been approved for Municipal Capital Growth Program (MCGP) funding as per Council Motion C23(372).
2. Project Objectives/Deliverables
 - **Purposeful planning of long term infrastructure needs and related funding models.**

 - **Additional sewer collection capacity to service future development.**
3. Which East Hants Key Strategy does this project align? Sustainable Infrastructure
4. Is this project mandated by regulatory authorities? No
5. *(For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review? N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 24-030

Project Name Truck Replacement - Wastewater #117		District Districts-Corridor	Department Inf/Oper	Project Manager Director of Infrastructure & Operations
Asset Category/Life Expectancy Vehicles - 4 years with Residual	Initial Approval (in 2024/2025 or prior years) Capital Budget		in Fiscal Year 2024/25	Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Vehicles-Sewer / C016			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Capital Budget	65,000					
Previously Approved Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 65,000	\$ 65,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 65,000		65,000			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 65,000		65,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
Scheduled replacement of wastewater truck #117. This truck is on a 4 year replacement cycle.

2. Project Objectives/Deliverables

- **Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth.**
- **Truck replacement scheduled for every four years contingent on annual fleet review.**

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 24-033

Project Name Sludge Management Infrastructure - Lantz Lagoon		District Districts-Corridor	Department Inf/Oper	Project Manager Manager of Water & Wastewater Services
Asset Category/Life Expectancy Sewer Lagoons - 50 years		Initial Approval (in 2024/2025 or prior years) Council Motion C24(449) in Fiscal Year 2024/25		Estimated Completion Date (Mmm YYYY) Mar 2027
Asset Class Description / # Sewer-Collection+Disposal / C017			Work Order # 400000841	

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Council Motion	950,000					
Previously Approved							
Approval Sought							
Approval Sought for Further Study (F/S)				1,550,000			
Gross Capital Budget		\$ 2,500,000	\$ 950,000	\$ -	\$ 1,550,000	\$ -	\$ -
Estimated Spending by Year		\$ 2,500,000	350,000	600,000	1,550,000		
		\$ -					
Sources of Funding							
Reserve-Special		\$ 950,000	350,000	600,000			
		\$ -					
		\$ -					
		\$ -					
Total Funding		\$ 950,000	\$ 350,000	\$ 600,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt		\$ 1,550,000	\$ -	\$ -	\$ 1,550,000	\$ -	\$ -

- Project Summary

Removal of sludge at the Lantz Lagoon, including the construction of permanent sludge dewatering infrastructure, which is to be timed in conjunction with what may be required for the next Approval to Operate issued through Nova Scotia Environment.
- Project Objectives/Deliverables

- Purposeful planning of long term infrastructure needs.
- Which East Hants Key Strategy does this project align?

Sustainable Infrastructure
- Is this project mandated by regulatory authorities?

No
- (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?

N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-019

Project Name Brookside Wastewater Revitalization		District 7-South Lantz	Department Inf/Oper	Project Manager Project Engineer
Asset Category/Life Expectancy Sewer Lines - 50 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Dec 2026
Asset Class Description / # Sewer-Collection+Disposal / C017			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		12,615,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 12,615,000	\$ -	\$ 12,615,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 12,615,000		6,307,500	6,307,500		
	\$ -					
Sources of Funding						
External-Other	\$ 6,307,500		3,153,750	3,153,750		
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 6,307,500	\$ -	\$ 3,153,750	\$ 3,153,750	\$ -	\$ -
Net Budget - Funded by Debt	\$ 6,307,500	\$ -	\$ 3,153,750	\$ 3,153,750	\$ -	\$ -

1. Project Summary	
<p>This project resets the wastewater system catchment in Lantz in a way that addresses system balancing for the current serviced area while setting up for development growth. The project includes; the replacement of the Poplar Drive Lift Station, a new forcemain and storm system along Brookside Drive & Towerview Road, new wastewater line on Ashford Place to the existing gravity main on Highway 2, and permanent backup generators at the Poplar Drive and Sportsplex Lift Stations. Application sent for Canadian Housing Infrastructure Funding (CHIF).</p>	
2. Project Objectives/Deliverables	
<ul style="list-style-type: none"> - Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth. - To increase capacity to facilitate future development. 	
3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-020

Project Name Exterior Access - Milford Wastewater Treatment Plant		District 6-North Lantz-Milford	Department Inf/Oper	Project Manager Manager of Water & Wastewater Services
Asset Category/Life Expectancy Small Equipment - 5 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year			Estimated Completion Date (Mmm YYYY) Jun 2025
Asset Class Description / # Mach+Equip-Sewer / C015			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		30,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 30,000	30,000				
	\$ -					
Sources of Funding						
Reserve-Special	\$ 30,000	30,000				
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
This project is to construct a new exterior access to the Sequence Batch Reactor Tanks' roof surface at the Milford Wastewater Treatment Plant to allow a safe access for the operation team with equipment and tools that they require to conduct their duties efficiently.

2. Project Objectives/Deliverables

- **Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth.**
- **Opportunity to improve equipment reliability and efficiency.**

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-021

Project Name Pump Upgrade - Multiple Lift Stations		District Districts-Corridor	Department Inf/Oper	Project Manager Manager of Water & Wastewater Services
Asset Category/Life Expectancy Mach & Heavy Equip - 10 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # Mach+Equip-Sewer / C015			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		73,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 73,000	\$ -	\$ 73,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 73,000		73,000			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 73,000		73,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 73,000	\$ -	\$ 73,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
This project is to upgrade pumps at the Municipality's 28 lift stations on a yearly basis. As part of asset management and to maintain the service, this is to replace the pumps for LS#11,#19 and #20 and an additional contingency location. This project is part of a wastewater lift station plan.

2. Project Objectives/Deliverables
- **Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth.**
 - **Upgrade lift station pumps to meet existing equivalent pumping requirements and improve pump reliability and efficiency.**
 - **Upgrade lift station pumps to current applicable codes and standards.**

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 20-038

Project Name Enfield Water Treatment Plant Capacity Upgrade		District EHWU	Department Water Utility	Project Manager Project Engineer
Asset Category/Life Expectancy Water - Structures - 50 years	Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2020/21		Estimated Completion Date (Mmm YYYY) Sep 2025	
Asset Class Description / # WU_Struc-Treatment / W003		Work Order # 500000280		

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Capital Budget	2,200,000					
Previously Approved							
Approval Sought							
Approval Sought for Further Study (F/S)							
Gross Capital Budget		\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year		\$ 2,200,000	2,145,403	54,597			
		\$ -					
Sources of Funding							
Reserve-Water Infrastructure		\$ 1,785,627	1,731,030	54,597			
Reserve-Depreciation		\$ 414,373	414,373				
		\$ -					
		\$ -					
Total Funding		\$ 2,200,000	\$ 2,145,403	\$ 54,597	\$ -	\$ -	\$ -
Net Budget - Funded by Debt		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
This project is to install the 3rd planned DAF (Disolved Air Flootation) unit into the Enfield Water Treatment Plant, along with additional filtration and electrical components as required within operating approvals. The expansion in 2007 installed 2 DAF units with 3 additional filtration units, while building in the space required for an additional DAF unit for further expansion. Council motion C22(359) approved in October 2022 to increase the budget by \$856,150 has been removed due to cost savings on the project.

2. Project Objectives/Deliverables
- To maximize the capacity of the existing plant based on previously established designs.

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	No

Capital Project Report 2025/2026 - 2029/2030

Project # 23-015

Project Name Watermain Upgrade - Lantz	District EHWU	Department Water Utility	Project Manager Project Engineer
Asset Category/Life Expectancy Water - Mains - 75 years	Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2023/24		Estimated Completion Date (Mmm YYYY) Dec 2025
Asset Class Description / # WU_DistMains / W017		Work Order # 500000344	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Capital Budget	170,000					
Previously Approved Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 170,000	\$ 170,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 170,000	170,000				
	\$ -					
Sources of Funding						
Reserve-Depreciation	\$ 170,000	170,000				
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 170,000	\$ -	\$ 170,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
Watermain upgrades related to project #16-009 Wastewater Collection Upgrade - Lantz and #10-050 Lift Staton Upgrade - Barney Brook.

2. Project Objectives/Deliverables

- **Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth.**
- **To increase capacity to facilitate future development.**
- **Reference PIDs 45294592, 45239969, 45089760, 45089778, 45089802.**

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	No

Capital Project Report 2025/2026 - 2029/2030

Project # 23-016

Project Name District Metered Area (DMA)		District EHWU	Department Water Utility	Project Manager Manager of Water & Wastewater Services
Asset Category/Life Expectancy Water - Structures - 20 years		Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2023/24		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # WU_Meters / W021			Work Order # 500000345	

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Capital Budget	316,000					
Previously Approved							
Approval Sought							
Approval Sought for Further Study (F/S)							
Gross Capital Budget		\$ 316,000	\$ 316,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year		\$ 316,000	30,000	286,000			
		\$ -					
Sources of Funding							
Reserve-Depreciation		\$ 316,000	30,000	286,000			
		\$ -					
		\$ -					
		\$ -					
Total Funding		\$ 316,000	\$ 30,000	\$ 286,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
This project is to establish 4 district meter locations within the regional system and will create water loss monitoring zones (Enfield, Elmsdale, Lantz). Establishing DMA's will support reduction of water loss.

2. Project Objectives/Deliverables

- **Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accomdate growth**
- **This project will prevent further water loss and loss revenues for the Municipality**

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	No

Capital Project Report 2025/2026 - 2029/2030

Project # 24-026

Project Name Backwash Storage - Shubenacadie Water Treatment Plant		District EHWU	Department Water Utility	Project Manager Senior Project Engineer
Asset Category/Life Expectancy Water - Structures - 40 years		Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2024/25		Estimated Completion Date (Mmm YYYY) Mar 2026
Asset Class Description / # WU_Struc-Treatment / W003			Work Order # 500000362	

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Capital Budget	300,000					
Previously Approved							
Approval Sought							
Approval Sought for Further Study (F/S)							
Gross Capital Budget		\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year		\$ 300,000	300,000				
		\$ -					
Sources of Funding							
External-GRID		\$ 150,000	150,000				
Reserve-Depreciation		\$ 150,000	150,000				
		\$ -					
		\$ -					
Total Funding		\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
This project is to address operational challenges with backwashing. The well production is below the required backwash flowrate as per RV Anderson's Service Capacity Study Report. A backwash supply storage tank and pump system will require engineering design and layout to increase the volume and flows of water available for backwashing.

2. Project Objectives/Deliverables
- Purposeful planning of long term infrastructure needs.

- Additional well capacity and demands

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	No

Capital Project Report 2025/2026 - 2029/2030

Project # 25-022

Project Name Water Meter Replacement - New Meters		District EHWU	Department Water Utility	Project Manager Manager of Water & Wastewater Services
Asset Category/Life Expectancy Water - Structures - 20 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year			Estimated Completion Date (Mmm YYYY) Mar 2030
Asset Class Description / # WU_Meters / W021		Work Order #		

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		37,500				
Approval Sought for Further Study (F/S)			75,000	75,000	75,000	75,000
Gross Capital Budget	\$ 337,500	\$ -	\$ 37,500	\$ 75,000	\$ 75,000	\$ 75,000
Estimated Spending by Year	\$ 337,500	37,500	75,000	75,000	75,000	75,000
	\$ -					
Sources of Funding						
Reserve-Cptl from Rev	\$ 37,500	37,500				
F/S_Reserve-Cptl from Rev	\$ 300,000		75,000	75,000	75,000	75,000
	\$ -					
	\$ -					
Total Funding	\$ 337,500	\$ -	\$ 37,500	\$ 75,000	\$ 75,000	\$ 75,000
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- Project Summary
Replacement of defective water meters and the installation of water meters for new water accounts. This project details a continuous 5 year plan for meter installations.
- Project Objectives/Deliverables
 - **Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the municipality to provide sustainable services and accommodate growth.**
 - **Replace defective water meters and install water meters for new accounts.**
 - **Replace water meters to wireless or radio-read technology in alignment with the major water meter project.**
- Which East Hants Key Strategy does this project align? Sustainable Infrastructure
- Is this project mandated by regulatory authorities? No
- (For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review? No

Capital Project Report 2025/2026 - 2029/2030

Project # 25-023

Project Name Hydrants	District EHWU	Department Water Utility	Project Manager Manager of Water & Wastewater Services
Asset Category/Life Expectancy Water - Structures - 50 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2030
Asset Class Description / # WU_Hydrants / W020		Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		60,000				
Approval Sought for Further Study (F/S)			60,000	60,000	60,000	60,000
Gross Capital Budget	\$ 300,000	\$ -	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
Estimated Spending by Year	\$ 300,000	60,000	60,000	60,000	60,000	60,000
	\$ -					
Sources of Funding						
Reserve-Depreciation	\$ 60,000	60,000				
F/S_Reserve-Depreciation	\$ 240,000		60,000	60,000	60,000	60,000
	\$ -					
	\$ -					
Total Funding	\$ 300,000	\$ -	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- Project Summary**

This project is for the installation of new fire hydrants to ensure the Municipality meets the fire fighting requirements of the Municipal Services Systems General Specifications (June 15, 1999) document. A continuous 5 year plan is provided to show estimated spending each year.
- Project Objectives/Deliverables**

 - Purposeful planning of long term infrastructure needs and related funding models.
 - Install 5 to 6 new hydrants annually.
 - Improve fire protection services in the Corridor area.
- Which East Hants Key Strategy does this project align?

Sustainable Infrastructure
- Is this project mandated by regulatory authorities?

No
- (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?

No

Capital Project Report 2025/2026 - 2029/2030

Project # 25-024

Project Name Leak Dection Equipment		District EHWU	Department Water Utility	Project Manager Manager of Water & Wastewater Services
Asset Category/Life Expectancy Small Equipment - 5 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Apr 2025
Asset Class Description / # WU_Equip-Treatment / W010			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		15,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 15,000		15,000			
	\$ -					
Sources of Funding						
Reserve-Depreciation	\$ 15,000		15,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
This project is to purchase a multifunctional leak detector that offers three functions into one; prelocation, pinpointing and correlation to allow the operation team to conduct feasible water leak searches in a shorter timeframe.

2. Project Objectives/Deliverables

- **Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth.**
- **Opportunity to improve equipment reliability and efficiency.**

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	No

Capital Project Report 2025/2026 - 2029/2030

Project # 13-001

Project Name Asset Management		District Districts-All	Department Corporate Services	Project Manager Manager, Real Estate and Corporate Projects
Asset Category/Life Expectancy Small Equipment - 5 years		Initial Approval (in 2024/2025 or prior years) Council Motion C15(84) in Fiscal Year 2015/16		Estimated Completion Date (Mmm YYYY) Mar 2027
Asset Class Description / # Mach+Equip-GenGov / C003			Work Order # 400000381	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Council Motion	300,000					
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 300,000		300,000			
	\$ -					
Sources of Funding						
External-CCBF	\$ 300,000		300,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- Project Summary**

The organization is at a critical point in infrastructure and asset management - this software will provide the Municipality with the ability to proactively support and manage water, wastewater and general municipal assets while providing Operations and other staff with a streamlined approach for tracking and reporting on maintenance orders related to municipal infrastructure.
- Project Objectives/Deliverables**

 - **Asset management governance structure, including framework for policy, strategy, and planning documents.**
 - **Purposeful planning of long-term infrastructure needs and related funding models.**
 - **Asset management system (technology solution) business requirements and implementation plan.**
- Which East Hants Key Strategy does this project align?

Sustainable Infrastructure
- Is this project mandated by regulatory authorities?

No
- (For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review?

N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 21-004

Project Name Transit Implementation		District Districts-Corridor	Department Econ/Bus Dev	Project Manager Manager of Economic & Business Development
Asset Category/Life Expectancy Transit Buses - 15 years		Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2021/22		Estimated Completion Date (Mmm YYYY) Mar 2028
Asset Class Description / # Vehicles-GenGov / C005			Work Order #	

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Capital Budget	150,000					
Previously Approved							
Approval Sought							
Approval Sought for Further Study (F/S)			2,500,000				
Gross Capital Budget		\$ 2,650,000	\$ 150,000	\$ -	\$ 2,500,000	\$ -	\$ -
Estimated Spending by Year		\$ 2,650,000		1,800,000	850,000		
		\$ -					
Sources of Funding							
External-HAF		\$ 150,000		150,000			
F/S_External-HAF		\$ 650,000		650,000			
		\$ -					
		\$ -					
Total Funding		\$ 800,000	\$ -	\$ -	\$ 800,000	\$ -	\$ -
Net Budget - Funded by Debt		\$ 1,850,000	\$ -	\$ -	\$ 1,000,000	\$ 850,000	\$ -

- Project Summary

To complete the pre-pilot implementation for a transit service in East Hants based on the 2024 Transit Plan Update Report. The pilot implementation would include the capital cost of purchasing buses and installing bus stops.
- Project Objectives/Deliverables
 - Implement and complete pre-pilot plan for the proposed transit service.**
 - Encourage safe and eco-friendly public transit.**
- Which East Hants Key Strategy does this project align? Economic Prosperity
- Is this project mandated by regulatory authorities? No
- (For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review? N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 23-020

Project Name Truck Replacement - Parks, Recreation & Culture	District Districts-All	Department Park/Rec/Cult	Project Manager Manager of Recreation & Aquatics
Asset Category/Life Expectancy Vehicles - 4 years with Residual	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2027
Asset Class Description / # Vehicles-Rec/Pool / C030		Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)			60,000			
Gross Capital Budget	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ -
Estimated Spending by Year	\$ 60,000		60,000			
	\$ -					
Sources of Funding						
F/S_Reserve-Special			60,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
 - Scheduled replacement for Parks, Recreation & Culture truck #107.**

2. Project Objectives/Deliverables
 - Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth.**

 - Provide the building/property maintenance support to municipally owned buildings and properties.**

 - Truck replacement scheduled for every four years contingent on annual fleet review.**

3. Which East Hants Key Strategy does this project align? Sustainable Infrastructure

4. Is this project mandated by regulatory authorities? No

5. *(For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review? N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-025

Project Name Sportsplex - Rubber Floor		District Districts-Corridor+	Department Park/Rec/Cult	Project Manager Manager of Recreation & Aquatics
Asset Category/Life Expectancy Buildings/Plants - 25 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year			Estimated Completion Date (Mmm YYYY) Mar 2027
Asset Class Description / # Buildings-Rec/Pool / C029			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)			300,000			
Gross Capital Budget	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -
Estimated Spending by Year	\$ 300,000		300,000			
	\$ -					
Sources of Funding						
	\$ -					
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -

1. Project Summary
Both KMA and Ice Pad B rubber floor has reached the end of its lifecycle and needs to be replaced. The rubber flooring runs through each dressing room in the facility and along the perimeter of the rinks to allow users with skates to walk freely without damage to skates.

2. Project Objectives/Deliverables

- **Remove old rubber flooring around ice surfaces, hallways and changerooms**
- **Install new rubber floor throughout facility**

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 23-019

Project Name Vehicle - Bylaw Enforcement	District Districts-All	Department Planning/Dev	Project Manager Manager of Development Services
Asset Category/Life Expectancy Vehicles - 4 years with Residual	Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2023/24		Estimated Completion Date (Mmm YYYY) Nov 2026
Asset Class Description / # Vehicles-ProtServ / C009		Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Capital Budget	40,500					
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 40,500	\$ 40,500	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 40,500		40,500			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 40,500		40,500			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 40,500	\$ -	\$ -	\$ 40,500	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<p>1. Project Summary</p> <p style="text-align: center;">Routine replacement for the vehicle used for Bylaw Enforcement.</p>	
<p>2. Project Objectives/Deliverables</p> <ul style="list-style-type: none"> - Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth. - Provide the Bylaw Enforcement Officer with a reliable vehicle to facilitate the provision of building inspection services. - Truck replacement scheduled as per Fleet Vehicle Policy. 	
<p>3. Which East Hants Key Strategy does this project align?</p>	Sustainable Infrastructure
<p>4. Is this project mandated by regulatory authorities?</p>	No
<p>5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?</p>	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 22-013

Project Name Organics Transfer Station - Cover		District Districts-All	Department Inf/Oper	Project Manager Manager of Solid Waste
Asset Category/Life Expectancy Buildings/Plants - 25 years		Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2022/23		Estimated Completion Date (Mmm YYYY) Dec 2026
Asset Class Description / # Buildings-WasteMgmt / C037			Work Order # 400000634	

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Capital Budget	400,000					
Previously Approved							
Approval Sought							
Approval Sought for Further Study (F/S)							
Gross Capital Budget		\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year		\$ 400,000		400,000			
		\$ -					
Sources of Funding							
Reserve-Special		\$ 400,000		400,000			
		\$ -					
		\$ -					
		\$ -					
Total Funding		\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
The Organics Transfer Station cover has been in place for over 20-years, and has incurred repairs (various scale) over the years. After Hurricane Fiona the damage is such that the cover and the framing need replacing. A visual inspection and estimate from the alternative contractor was \$300K - \$400K. Nova Scotia Environment (NSE) has given an exception over the winter and staff will continue to study the requirements, both short and long-term.

2. Project Objectives/Deliverables
- Replace framing and cover for the Organics Transfer Station to meet approval requirements.

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 23-018

Project Name Industrial Grinder - Waste Management Centre	District Districts-All	Department Inf/Oper	Project Manager Manager of Solid Waste
Asset Category/Life Expectancy Mach & Heavy Equip - 10 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2027
Asset Class Description / # Mach+Equip-WasteMgmt / C026		Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)			500,000			
Gross Capital Budget	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -
Estimated Spending by Year	\$ 500,000		500,000			
	\$ -					
Sources of Funding						
F/S_Reserve-Special	\$ 500,000		500,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
Changes to C&D regulation may require additional materials to be diverted from the EHWMC and transferred to a 2nd generation landfill (West Hants). Further study is needed to understand quantity of materials. If significant then grinding material prior to shipping may be a preferred option. Additionally, organic materials (like clean wood) is currently a contracted service. This project would bring the grinding of clean wood in-house as an alternative.

2. Project Objectives/Deliverables

- Find efficiencies in transportation of C&D waste (if needed)
- Site grinding of clean/reusable wood (for addition to organics processing)

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-026

Project Name Zero Turn Mower - WMC	District Districts-All	Department Inf/Oper	Project Manager Manager of Solid Waste
Asset Category/Life Expectancy Mach & Heavy Equip - 5 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) May 2026
Asset Class Description / # Mach+Equip-WasteMgmt / C026		Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought			17,000			
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ -	\$ -
Estimated Spending by Year	\$ 17,000			17,000		
	\$ -					
Sources of Funding						
Reserve-Cptl from Rev	\$ 17,000			17,000		
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
The WMC is required under our approval to operate to maintain the property, including groundskeeping. The current mower was purchased in 2020.

2. Project Objectives/Deliverables
- Purchase at the start of the appropriate fiscal year for use that season.

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 10-050

Project Name Lift Station Upgrade - Barney Brook	District 6-North Lantz-Milford	Department Inf/Oper	Project Manager Project Engineer
Asset Category/Life Expectancy Sewer Lift Stations - 40 years	Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2020/21		Estimated Completion Date (Mmm YYYY) Mar 2027
Asset Class Description / # Mach+Equip-Sewer / C015		Work Order # 400000485	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Capital Budget	875,000					
Previously Approved Approval Sought						
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 875,000	\$ 875,000	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 875,000	61,000	814,000			
	\$ -					
Sources of Funding						
Reserve-Sewer Infrastructure	\$ 36,027	36,027				
External-Other	\$ 19,473	19,473				
External-MCGP	\$ 412,500	5,500	407,000			
External-CCBF	\$ 407,000		407,000			
Total Funding	\$ 875,000	\$ 61,000	\$ 814,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- Project Summary

Upgrade of Barney Brook Lift Station (SLS 18). This project was identified in the Sewer Capacity Study as a requirement for future development. The design has been completed, with construction to commence in 2026/2027. Municipal Capital Growth Program (MCGP) funding has been approved for this project.
- Project Objectives/Deliverables
 - **Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth.**
 - **To replace deteriorating infrastructure.**
 - **To provide capacity for future development.**
- Which East Hants Key Strategy does this project align? Sustainable Infrastructure
- Is this project mandated by regulatory authorities? No
- (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review? N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 16-011

Project Name Lift Station Upgrade - Highway 277		District 6-North Lantz-Milford	Department Inf/Oper	Project Manager Manager of Roads & Engineering
Asset Category/Life Expectancy Sewer Lift Stations - 40 years	Initial Approval (in 2024/2025 or prior years) Capital Budget		in Fiscal Year 2021/22	Estimated Completion Date (Mmm YYYY) Mar 2027
Asset Class Description / # Mach+Equip-Sewer / C015			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Capital Budget	260,700					
Previously Approved Approval Sought			875,000			
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 1,135,700	\$ 260,700	\$ -	\$ 875,000	\$ -	\$ -
Estimated Spending by Year	\$ 1,135,700		1,135,700			
	\$ -					
Sources of Funding						
External-HAF	\$ 1,135,700		1,135,700			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 1,135,700	\$ -	\$ -	\$ 1,135,700	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- Project Summary
Upgrade of Highway 277 Lift Station (SLS 17). This project was identified in the Sewer Capacity Study as a requirement for future development.
- Project Objectives/Deliverables
 - **Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth.**
 - **To provide capacity for future development.**
- Which East Hants Key Strategy does this project align? Sustainable Infrastructure
- Is this project mandated by regulatory authorities? No
- (For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review? N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 17-023

Project Name Lift Station Upgrade - Old Elmsdale School		District 2-Elmsdale	Department Inf/Oper	Project Manager Manager of Roads & Engineering
Asset Category/Life Expectancy Sewer Lift Stations - 40 years	Initial Approval (in 2024/2025 or prior years) Capital Budget		in Fiscal Year 2020/21	Estimated Completion Date (Mmm YYYY) Mar 2028
Asset Class Description / # Mach+Equip-Sewer / C015		Work Order # 400000488		

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Capital Budget	40,000					
Previously Approved Approval Sought						
Approval Sought for Further Study (F/S)				360,000		
Gross Capital Budget	\$ 400,000	\$ 40,000	\$ -	\$ -	\$ 360,000	\$ -
Estimated Spending by Year	\$ 400,000		40,000	360,000		
	\$ -					
Sources of Funding						
Reserve-Sewer Infrastructure	\$ 40,000		40,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ -
Net Budget - Funded by Debt	\$ 360,000	\$ -	\$ -	\$ -	\$ 360,000	\$ -

1. Project Summary
This project is dependent upon the expansion of Highway 214 from two lanes to three lanes as the existing lift station is currently located where the third lane would be constructed. This project involves moving the existing lift station as well as providing any necessary repairs and upgrades deemed necessary. The design is scheduled to commence in 2026/2027 with construction to take place in 2027/2028.

2. Project Objectives/Deliverables

- **Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth.**
- **This project will relocate a lift station which will help improve traffic flow after the Highway 214 expansion.**

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 22-021

Project Name Lift Station Upgrade - Old Horne Settlement	District 10-Enfield-Grand Lake	Department Inf/Oper	Project Manager Project Engineer
Asset Category/Life Expectancy Sewer Lift Stations - 40 years	Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2022/23		Estimated Completion Date (Mmm YYYY) Mar 2028
Asset Class Description / # Mach+Equip-Sewer / C015		Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Capital Budget	50,000					
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)				500,000		
Gross Capital Budget	\$ 550,000	\$ 50,000	\$ -	\$ -	\$ 500,000	\$ -
Estimated Spending by Year	\$ 550,000		50,000	500,000		
	\$ -					
Sources of Funding						
Reserve-Special	\$ 50,000		50,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -

1. Project Summary

This aging piece of infrastructure is deteriorating and will need replacement. During design, sizing will also need to be modified to meet the increasing demands from local new development.

2. Project Objectives/Deliverables
 - **Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth.**

 - **This project will assist the Wastewater Services with smooth operation after the expansion.**

3. Which East Hants Key Strategy does this project align? Sustainable Infrastructure
4. Is this project mandated by regulatory authorities? No
5. *(For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review? N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-027

Project Name Sanitary Sewer Replacement - Highway 2 Shubenacadie	District 4-Shubenacadie-Indian Brook	Department Inf/Oper	Project Manager Manager of Roads & Engineering
Asset Category/Life Expectancy Sewer Lines - 50 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2029
Asset Class Description / # Sewer-Collection+Disposal / C017		Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)			4,700,000			
Gross Capital Budget	\$ 4,700,000	\$ -	\$ -	\$ 4,700,000	\$ -	\$ -
Estimated Spending by Year	\$ 4,700,000		470,000	3,000,000	1,230,000	
	\$ -					
Sources of Funding						
	\$ -					
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 4,700,000	\$ -	\$ -	\$ 470,000	\$ 3,000,000	\$ 1,230,000
						\$ -

1. Project Summary

This project is the replacement of the 1,325m of sanitary sewer on Highway 2 from Havenwood to Mill Village Road. This project is proposed to be completed at the same time as capital project 21-029, which is the watermain in the same trench. If this project is not completed during design and construction of project 21-029, the expected total cost is \$5,600,000.

2. Project Objectives/Deliverables

- **Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth.**

- **To increase capacity to facilitate future development.**

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 21-029

Project Name Watermain Renewal - Highway 2 Shubenacadie	District EHWU	Department Water Utility	Project Manager Manager of Roads & Engineering
Asset Category/Life Expectancy Water - Mains - 75 years	Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2024/25		Estimated Completion Date (Mmm YYYY) Mar 2029
Asset Class Description / # WU_DistMains / W017		Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved Capital Budget	3,792,000					
Previously Approved Approval Sought			908,000			
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 4,700,000	\$ 3,792,000	\$ -	\$ 908,000	\$ -	\$ -
Estimated Spending by Year	\$ 4,700,000		470,000	3,000,000	1,230,000	
	\$ -					
Sources of Funding						
Reserve-Depreciation	\$ 4,700,000		470,000	3,000,000	1,230,000	
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 4,700,000	\$ -	\$ -	\$ 470,000	\$ 3,000,000	\$ 1,230,000
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
Replacement of 1,325m of watermain and associated infrastructure on Highway 2 from Civic 2652 to Mill Village Rd in Shubenacadie. This project has been combined with project 21-030 (Watermain Renewal Phase 2 - Highway 2 Shubenacadie).

2. Project Objectives/Deliverables
- Renew of watermain section identified in 2015 Ecologics report which identified this as having poor structural integrity.

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	No

Capital Project Report 2025/2026 - 2029/2030

Project # 24-031

Project Name Water Tower Renewal - Shubenacadie		District EHWU	Department Water Utility	Project Manager Project Engineer
Asset Category/Life Expectancy Water - Structures - 75 years	Initial Approval (in 2024/2025 or prior years) Capital Budget		Estimated Completion Date (Mmm YYYY) Mar 2027	
Asset Class Description / # WU_Struc-DistReservoir / W005		Work Order #		

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Capital Budget	136,000					
Previously Approved							
Approval Sought				39,000			
Approval Sought for Further Study (F/S)							
Gross Capital Budget		\$ 175,000	\$ 136,000	\$ -	\$ 39,000	\$ -	\$ -
Estimated Spending by Year		\$ 175,000			175,000		
		\$ -					
Sources of Funding							
Reserve-Depreciation		\$ 175,000		175,000			
		\$ -					
		\$ -					
		\$ -					
Total Funding		\$ 175,000	\$ -	\$ -	\$ 175,000	\$ -	\$ -
Net Budget - Funded by Debt		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary	
To refurbish equipment and re-line the interior of the Shubenacadie Water Tower as per inspection report provided by the tower's manufacturer.	
2. Project Objectives/Deliverables	
<ul style="list-style-type: none"> - Extend its lifespan, position the Municipality to provide sustainable services and accommodate growth - Re-line the interior of Shubenacadie Water Tower 	
3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	No

Capital Project Report 2025/2026 - 2029/2030

Project # 24-036

Project Name Water Production Well - Shubenacadie		District EHWU	Department Water Utility	Project Manager Manager of Water & Wastewater Services
Asset Category/Life Expectancy Water - Structures - 40 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2027
Asset Class Description / # WU_Struc-SOS / W008			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)			150,000			
Gross Capital Budget	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	\$ -
Estimated Spending by Year	\$ 150,000		150,000			
	\$ -					
Sources of Funding						
F/S_Reserve-Water Infra.	\$ -					
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	\$ -

- Project Summary

An additional production well will be needed to assure redundant capacity for the water treatment plant as per RV Anderson Capacity Study after additional backwash storage system project is completed. This project will add a third production well. The existing well production is below the required backwash flowrate as per RV Anderson's Service Capacity Study Report.
- Project Objectives/Deliverables
 - Purposeful planning of long term infrastructure needs.**
 - Additional well capacity and demands**
- Which East Hants Key Strategy does this project align? Sustainable Infrastructure
- Is this project mandated by regulatory authorities? No
- (For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review? No

Capital Project Report 2025/2026 - 2029/2030

Project # 25-028

Project Name Water Tower Mixers - Elmsdale & Shubenacadie		District EHWU	Department Water Utility	Project Manager Manager of Water & Wastewater Services
Asset Category/Life Expectancy Water - Structures - 40 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Sep 2026
Asset Class Description / # WU_Struc-DistReservoir / W005			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought			40,000			
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ -
Estimated Spending by Year	\$ 40,000		40,000			
	\$ -					
Sources of Funding						
Reserve-Depreciation	\$ 40,000		40,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
This project is to purchase 2 mixers for the glass-lined water towers in Elmsdale and Shubenacadie resulting from findings during maintenance and repairs to the Elmsdale Water Tower. The mixer prevents further stagnation, provides uniform water age, equal distribution of disinfectant and prevents further corrosion. This project is targeted for 2026/2027 in order to learn more about the equipment and experiences with other networks.

2. Project Objectives/Deliverables
- Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth.

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	No

Capital Project Report 2025/2026 - 2029/2030

Project # 20-027

Project Name Land Acquisition - Mount Uniacke Skatepark Parking Lot		District 8-Mount Uniacke-South Rawdon	Department Park/Rec/Cult	Project Manager Director of Parks, Recreation & Culture
Asset Category/Life Expectancy Land		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Jun 2027
Asset Class Description / # Land-Rec/OpenSpace / C031			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)				100,000		
Gross Capital Budget	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -
Estimated Spending by Year	\$ 100,000			100,000		
	\$ -					
Sources of Funding						
F/S_Reserve-Special	\$ 70,000			70,000		
F/S_Reserve-Open Space	\$ 30,000			30,000		
	\$ -					
	\$ -					
Total Funding	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary Acquisition of land to accomodate parking for the Mount Uniacke Skatepark.	
2. Project Objectives/Deliverables - By constructing a parking area for the Mount Uniacke Skatepark, the Municipality is making an investment in growing communities. The parking area will provide a safe area for visitors using the park.	
3. Which East Hants Key Strategy does this project align?	Strong Community
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 24-014

Project Name Lakelands Regional Park		District 9-South Uniacke	Department Park/Rec/Cult	Project Manager Manager of Parks & Buildings
Asset Category/Life Expectancy Land Improvements - 20 years		Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2024/25		Estimated Completion Date (Mmm YYYY) Mar 2028
Asset Class Description / # LandImprov-Rec/OpenSpace / C032		Work Order # 400000751		

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Capital Budget	25,000					
Previously Approved							
Approval Sought							
Approval Sought for Further Study (F/S)					600,000		
Gross Capital Budget		\$ 625,000	\$ 25,000	\$ -	\$ -	\$ 600,000	\$ -
Estimated Spending by Year		\$ 625,000	25,000			600,000	
		\$ -					
Sources of Funding							
Reserve-Open Space		\$ 16,014	16,014				
External-Other		\$ 8,986	8,986				
F/S_Reserve-Open Space		\$ 600,000			600,000		
		\$ -					
		\$ -					
Total Funding		\$ 625,000	\$ 25,000	\$ -	\$ -	\$ 600,000	\$ -
Net Budget - Funded by Debt		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary	
<p>Lakelands Regional Park includes playground, land prep, picnic shelters, sport courts, parking area, walking loop, landscaping and grassy commons area. The further study amount has been increased from \$165,000 to \$600,000 due to the expanded scope of the project.</p>	
2. Project Objectives/Deliverables	
<ul style="list-style-type: none"> - Facilitate and advocate for the creation of community infrastructure and opportunities/services that lead to a healthy, active and engaged community regardless of age, gender, geographic location or financial ability. - By developing and upgrading tourism parks and facilities, the Municipality is making an investment in communities. These parks and facilities will encourage individuals to come to the area and hopefully extend their visits with new/improved recreational assets. - 	
3. Which East Hants Key Strategy does this project align?	Strong Community
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-029

Project Name Rawdon RCMP - Roof Replacement		District 11-Rawdon-Kennetcook	Department Park/Rec/Cult	Project Manager Manager of Parks & Buildings
Asset Category/Life Expectancy Municipal Buildings - 40 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2028	
Asset Class Description / # Buildings-ProtServ / C006			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)				27,000		
Gross Capital Budget	\$ 27,000	\$ -	\$ -	\$ -	\$ 27,000	\$ -
Estimated Spending by Year	\$ 27,000			27,000		
	\$ -					
Sources of Funding						
F/S_Reserve-Special	\$ 27,000			27,000		
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 27,000	\$ -	\$ -	\$ -	\$ 27,000	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
New roof for the Rawdon RCMP office. Due to the installation of the current shingles being problematic, requiring a great deal of maintenance, the recommendation is to install a metal roof when cost of repairs exceeds what is reasonable for the existing shingles.

2. Project Objectives/Deliverables
- A weather proof Roof

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 21-026

Project Name Sidewalks - Elmsdale Phase 1		District 2-Elmsdale	Department Inf/Oper	Project Manager Manager of Roads & Engineering
Asset Category/Life Expectancy Sidewalks - 20 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2028	
Asset Class Description / # Sidewalks / C012			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)				1,180,000		
Gross Capital Budget	\$ 1,180,000	\$ -	\$ -	\$ -	\$ 1,180,000	\$ -
Estimated Spending by Year	\$ 1,180,000			1,180,000		
	\$ -					
Sources of Funding						
	\$ -					
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 1,180,000	\$ -	\$ -	\$ -	\$ 1,180,000	\$ -

1. Project Summary
Replacement of aging asphalt sidewalks on Highway 2 in Elmsdale to meet current Municipal Standards. Additional project scope detail on distance and timing to be adjusted.

2. Project Objectives/Deliverables
- Plan for and maintain infrastructure that improves the connectivity of: roads, tourism routes, multi-use trails, and active transportation networks.

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 21-027

Project Name Sidewalks - Elmsdale Phase 2		District 2-Elmsdale	Department Inf/Oper	Project Manager Manager of Roads & Engineering
Asset Category/Life Expectancy Sidewalks - 20 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2028	
Asset Class Description / # Sidewalks / C012			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)				525,000		
Gross Capital Budget	\$ 525,000	\$ -	\$ -	\$ -	\$ 525,000	\$ -
Estimated Spending by Year	\$ 525,000			525,000		
	\$ -					
Sources of Funding						
	\$ -					
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 525,000	\$ -	\$ -	\$ -	\$ 525,000	\$ -

1. Project Summary
Replacement of aging asphalt sidewalks on Highway 214 and from Highway 2 to Medical Centre (along Elmsdale Road) to meet current Municipal Standards. This project is in conjunction with the Village Core Concept Design. Additional project scope detail on distance and timing to be adjusted.

2. Project Objectives/Deliverables
- Plan for and maintain infrastructure that improves the connectivity of: roads, tourism routes, multi-use trails, and active transportation networks.

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 14-016

Project Name Scale Replacement - Waste Management Centre	District Districts-All	Department Inf/Oper	Project Manager Manager of Solid Waste
Asset Category/Life Expectancy Mach & Heavy Equip - 10 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2028
Asset Class Description / # Mach+Equip-WasteMgmt / C026		Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)				105,000		
Gross Capital Budget	\$ 105,000	\$ -	\$ -	\$ -	\$ 105,000	\$ -
Estimated Spending by Year	\$ 105,000			105,000		
	\$ -					
Sources of Funding						
F/S_Reserve-Special	\$ 105,000			105,000		
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 105,000	\$ -	\$ -	\$ -	\$ 105,000	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
This project is related to the replacement of the Waste Management Centre (WMC) entrance scale which is over 20 years old. Over the last few years, the scale has required increased maintenance.

2. Project Objectives/Deliverables
- **Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth.**
 - **Reduce maintenance costs for the scale.**
 - **Improve reliability of the scales at the WMC.**

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 24-038

Project Name Truck Replacement - Water Utility		District EHWU	Department Water Utility	Project Manager Manager of Water & Wastewater Services
Asset Category/Life Expectancy Vehicles - 4 years with Residual	Initial Approval (in 2024/2025 or prior years) in Fiscal Year			Estimated Completion Date (Mmm YYYY) Mar 2028
Asset Class Description / # Vehicles-WU / W014		Work Order #		

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)				90,000		
Gross Capital Budget	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000	\$ -
Estimated Spending by Year	\$ 90,000			90,000		
	\$ -					
Sources of Funding						
F/S_Reserve-Depreciation	\$ 90,000			90,000		
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<p>1. Project Summary</p> <p>This capital project is to replace truck 120 (Water Distribution) that is on a 4 year replacement cycle. This vehicle requires towing capacity in order to handle the water cargo trailer for emergency repairs as well as carrying daily tools and materials.</p>	
<p>2. Project Objectives/Deliverables</p> <ul style="list-style-type: none"> - Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth. - Truck replacement scheduled for every four years contingent on annual fleet review. 	
3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	No

Capital Project Report 2025/2026 - 2029/2030

Project # 25-030

Project Name Water Tower Renewal - Lantz Phase 2		District EHWU	Department Water Utility	Project Manager Manager of Water & Wastewater Services
Asset Category/Life Expectancy Water - Structures - 40 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Sep 2027
Asset Class Description / # WU_Struc-DistReservoir / W005			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought				370,000		
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 370,000	\$ -	\$ -	\$ -	\$ 370,000	\$ -
Estimated Spending by Year	\$ 370,000			370,000		
	\$ -					
Sources of Funding						
	\$ -					
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 370,000	\$ -	\$ -	\$ -	\$ 370,000	\$ -

1. Project Summary
This project is Phase 2 of the refurbishment work of the water tower in Lantz that focus on the exterior surfaces. The project includes a full exterior coating and new logo.

2. Project Objectives/Deliverables

- **Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth.**
- **Repaint the exterior of the Lantz Water Tower**

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	No

Capital Project Report 2025/2026 - 2029/2030

Project # 21-022

Project Name Lighthouse Relocation		District 5-Maitland-Noel Shore	Department Park/Rec/Cult	Project Manager Manager of Parks & Buildings
Asset Category/Life Expectancy Buildings/Plants - 25 years		Initial Approval (in 2024/2025 or prior years) Capital Budget in Fiscal Year 2024/25		Estimated Completion Date (Mmm YYYY) Mar 2029
Asset Class Description / # Buildings-Pool/Rec / C029			Work Order # 400000749	

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Capital Budget	100,000					
Previously Approved							
Approval Sought							
Approval Sought for Further Study (F/S)						200,000	
Gross Capital Budget		\$ 300,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 200,000
Estimated Spending by Year		\$ 300,000	100,000			200,000	
		\$ -					
Sources of Funding							
Reserve-Special		\$ 70,650	70,650				
Reserve-Cptl from Rev		\$ 29,350	29,350				
		\$ -					
		\$ -					
Total Funding		\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt		\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	\$ -

1. Project Summary
Due to erosion, the relocation of the Walton Lighthouse took place in 2024/2025. The Burntcoat Lighthouse will require relocation at a future date within the next 10 years.

2. Project Objectives/Deliverables

- **Facilitate and advocate for the creation of community infrastructure and opportunities/services that lead to a healthy, active and engaged community regardless of age, gender, geographic location or financial ability.**
- **By developing and upgrading tourism parks and facilities, the Municipality is making an investment in communities. These parks and facilities will encourage individuals to come to the area and hopefully extend their visits.**

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 22-009

Project Name Mill & Pave Parking Lot - Lloyd E. Matheson Centre		District Districts-All	Department Park/Rec/Cult	Project Manager Manager of Recreation & Aquatics
Asset Category/Life Expectancy Land Improvements - 10 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Dec 2028
Asset Class Description / # LandImprov-GenGov / C004			Work Order # 400000629	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)					400,000	
Gross Capital Budget	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Estimated Spending by Year	\$ 400,000				400,000	
	\$ -					
Sources of Funding						
F/S_Reserve-Special	\$ 400,000				400,000	
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
Paving renewal for the Lloyd E. Matheson Centre Parking Lot: milling of a 50 mm depth of existing asphalt and replacement with new asphalt will prolong asset life. Increased to reflect entire parking lot and market adjustment.

2. Project Objectives/Deliverables
- Mill and Pave of 455 square meters of Lloyd E. Matheson Centre parking lot

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-031

Project Name Elmwood Park and Walkways		District 2-Elmsdale	Department Park/Rec/Cult	Project Manager Manager of Parks & Buildings
Asset Category/Life Expectancy Land Improvements - 20 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Jan 2029
Asset Class Description / # LandImprov-Rec/OpenSpace / C032			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)					300,000	
Gross Capital Budget	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Estimated Spending by Year	\$ 300,000				300,000	
	\$ -					
Sources of Funding						
	\$ -					
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000

- Project Summary

Upgrade the Basketball Court, replace the play structure, improve the drainage issues and pave the walkways in the park and the surrounding Elmwood subdivision.
- Project Objectives/Deliverables
 - **Facilitate and advocate for the creation of community infrastructure and opportunities/services that lead to a healthy, active and engaged community regardless of age, gender, geographic location or financial ability.**
 - **By upgrading the existing parks and playgrounds, the Municipality is making an investment in growing communities. These parks and playgrounds will provide opportunity for the residents of East Hants to lead a healthy, active and engaged lifestyles.**
 - **By paving existing gravel walkways the Municipality is making the area more accessible and inclusive**
- Which East Hants Key Strategy does this project align?

	Strong Community
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- Is this project mandated by regulatory authorities?

	No
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- (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?

	N/A
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Capital Project Report 2025/2026 - 2029/2030

Project # 23-021

Project Name Vehicle - Building Inspection		District Districts-All	Department Planning/Dev	Project Manager Manager of Development Services
Asset Category/Life Expectancy Vehicles - 4 years with Residual		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Nov 2028
Asset Class Description / # Vehicles-ProtServ / C009			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)					40,500	
Gross Capital Budget	\$ 40,500	\$ -	\$ -	\$ -	\$ -	\$ 40,500
Estimated Spending by Year	\$ 40,500					40,500
	\$ -					
Sources of Funding						
F/S_Reserve-Special	\$ 40,500				40,500	
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 40,500	\$ -	\$ -	\$ -	\$ -	\$ 40,500
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary Routine replacement for vehicle used for building inspection.	
2. Project Objectives/Deliverables <ul style="list-style-type: none"> - Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth. - Provide the Building Inspectors with a reliable vehicle to facilitate the provision of building inspection services. - Truck replacement scheduled as per Fleet Vehicle Policy. 	
3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 18-010

Project Name Sidewalks - Milford Lions Club		District 6-North Lantz-Milford	Department Inf/Oper	Project Manager Project Engineer
Asset Category/Life Expectancy Sidewalks - 20 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2029
Asset Class Description / # Sidewalks / C012			Work Order # 400000329	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)					165,000	
Gross Capital Budget	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ 165,000
Estimated Spending by Year	\$ 165,000				165,000	
	\$ -					
Sources of Funding						
F/S_Reserve-Special	\$ 165,000				165,000	
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ 165,000
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
Install sidewalks along Highway 2 from the end of the existing sidewalk to the Lions Club Park; a distance of approximately 66 metres. As per Council's request, this project remains active so that it can be combined with future projects to achieve economies of scale, should opportunities arise. Originally approved in 2018/2019 and is delayed from prior capital budget submissions. Project updated 2024 for unit rates received during the 2023 construction season.

2. Project Objectives/Deliverables
- Plan for and create infrastructure that improves the connectivity of: roads, tourism routes, multi-use trails, and active transportation networks.

3. Which of East Hant's key strategies does this project align with ?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last UARB Rate Review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 24-018

Project Name Gravel Road Rehabilitation - Thomas Street		District 10-Enfield-Grand Lake	Department Inf/Oper	Project Manager Supervisor of Roads Operations
Asset Category/Life Expectancy Streets/Roads - 50 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Dec 2028
Asset Class Description / # Streets+Roads / C010			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)					860,000	
Gross Capital Budget	\$ 860,000	\$ -	\$ -	\$ -	\$ -	\$ 860,000
Estimated Spending by Year	\$ 860,000				860,000	
	\$ -					
Sources of Funding						
F/S_Reserve-Special	\$ 860,000				860,000	
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 860,000	\$ -	\$ -	\$ -	\$ -	\$ 860,000
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- Project Summary**

Replacement of approximately 1600m of base and surfaces courses along Thomas Street from Enfield Road to the Highway 214 end of Thomas Street. The work includes upgrades to existing cross culverts and drainage features. This project is to remain in further study until direction on asset management and preferred level of service for gravel roads is determined.
- Project Objectives/Deliverables**

 - Obtain a geotechnical report which quantifies upgrades to Thomas Street.**
 - Improve the maneuverability of the road by rebuilding its base and installing a new gravel surface.**
 - Improve storm water convergence by updating existing infrastructure.**
- Which East Hants Key Strategy does this project align?

Sustainable Infrastructure
- Is this project mandated by regulatory authorities?

No
- (For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review?

N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 20-016

Project Name Lift Station Upgrade - Industrial Way		District BusinessPark-Elmsdale	Department Inf/Oper	Project Manager Project Engineer
Asset Category/Life Expectancy Sewer Lift Stations - 40 years	Initial Approval (in 2024/2025 or prior years) Capital Budget		in Fiscal Year 2020/21	Estimated Completion Date (Mmm YYYY) Mar 2029
Asset Class Description / # Mach+Equip-Sewer / C015		Work Order # 400000476		

		Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures							
Previously Approved	Capital Budget	849,200					
Previously Approved							
Approval Sought							
Approval Sought for Further Study (F/S)							
Gross Capital Budget		\$ 849,200	\$ 849,200	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year		\$ 849,200	35,577			813,623	
		\$ -					
Sources of Funding							
Reserve-Sewer Infrastructure		\$ 35,577	35,577				
		\$ -					
		\$ -					
		\$ -					
Total Funding		\$ 35,577	\$ 35,577	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt		\$ 813,623	\$ -	\$ -	\$ -	\$ 813,623	\$ -

- Project Summary**

Upgrade of Industrial Way Lift Station (SLS 11A). This project was identified in the Sewer Capacity Study as a requirement for future development. The critical component replacement will be completed 2024/2025 that will return the station to original design flows. Upgrades identified for future business park growth will be phased with downstream projects.
- Project Objectives/Deliverables**

 - **Purposeful planning of long term infrastructure needs and related funding models.**
 - **To replace deteriorating infrastructure.**
 - **To provide capacity for future development.**
- Which East Hants Key Strategy does this project align?

Sustainable Infrastructure
- Is this project mandated by regulatory authorities?

No
- (For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review?

N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 20-036

Project Name Lift Station - Ross' Hill	District 6-North Lantz-Milford	Department Inf/Oper	Project Manager Manager of Roads & Engineering
Asset Category/Life Expectancy Sewer Lift Stations - 40 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2030
Asset Class Description / # Mach+Equip-Sewer / C015		Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)					500,000	
Gross Capital Budget	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Estimated Spending by Year	\$ 500,000				50,000	450,000
	\$ -					
Sources of Funding						
F/S_Reserve-Sewer Infra.	\$ 500,000				50,000	450,000
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 500,000	\$ -	\$ -	\$ -	\$ 50,000	\$ 450,000
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary Design of lift station upgrade in preparation of future phasing of Armco development in Lantz.	
2. Project Objectives/Deliverables <ul style="list-style-type: none"> - To provide capacity for future development. - Construction ready design. 	
3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 24-042

Project Name Truck Replacement - Wastewater #137		District Districts-Corridor	Department Inf/Oper	Project Manager Director of Infrastructure & Operations
Asset Category/Life Expectancy Vehicles - 4 years with Residual	Initial Approval (in 2024/2025 or prior years) in Fiscal Year			Estimated Completion Date (Mmm YYYY) Mar 2029
Asset Class Description / # Vehicles-Sewer / C016			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)					75,000	
Gross Capital Budget	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Estimated Spending by Year	\$ 75,000					75,000
	\$ -					
Sources of Funding						
F/S_Reserve-Special	\$ 75,000				75,000	
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary	
Scheduled replacement of wastewater truck #137. This truck is on a 4 year replacement cycle.	
2. Project Objectives/Deliverables	
<ul style="list-style-type: none"> - Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth. - Truck replacement scheduled for every four years contingent on annual fleet review. 	
3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 25-032

Project Name Sanitary Sewer Replacement - Mill Village Road Shubenacadie	District 4-Shubenacadie-Indian Brook	Department Inf/Oper	Project Manager Manager of Roads & Engineering
Asset Category/Life Expectancy Sewer Lines - 50 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2030
Asset Class Description / # Sewer-Collection+Disposal / C017		Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)					1,600,000	
Gross Capital Budget	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 1,600,000				100,000	1,500,000
	\$ -					
Sources of Funding						
	\$ -					
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 1,500,000

1. Project Summary

This project is the replacement of the 330m of sanitary sewer on Mill Village Road from Ross Barr Road to end of existing system. This project is proposed to be completed at the same time as capital project 21-031, which is the water main in the same trench. If this project is not completed during design and construction of project 21-031, the expected total cost is \$1,900,000.

2. Project Objectives/Deliverables

- **Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth.**

- **To increase capacity to facilitate future development.**

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 19-012

Project Name Transmission Main - North Lantz		District EHWU	Department Water Utility	Project Manager Director of Infrastructure & Operations
Asset Category/Life Expectancy Water - Mains - 75 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Dec 2029
Asset Class Description / # WU_Trans Mains / W015			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)					1,150,000	
Gross Capital Budget	\$ 1,150,000	\$ -	\$ -	\$ -	\$ -	\$ 1,150,000
Estimated Spending by Year	\$ 1,150,000				115,000	1,035,000
	\$ -					
Sources of Funding						
F/S_Reserve-Water Infra	\$ 1,150,000				115,000	1,035,000
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 1,150,000	\$ -	\$ -	\$ -	\$ 115,000	\$ 1,035,000
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary	
<p>Construction of approximately 390 metres of water transmission main in Northern Lantz (Ryan Avenue to the Armco lands), where a future water tower is recommended as per the Infrastructure Capacity Study (Dillon 2008). This transmission main is an extension of the Lantz Transmission Main completed in 2018/2019 which was required to provide an additional water supply line to Lantz, should the existing line be out of service. Further study amount has been increased from \$600,000 to \$1,150,000 based on current market conditions.</p>	
2. Project Objectives/Deliverables	
<ul style="list-style-type: none"> - To improve system performance and reliability. - To provide capacity for future development. 	
3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	No

Capital Project Report 2025/2026 - 2029/2030

Project # 21-031

Project Name Watermain Renewal - Mill Village Road Shubenacadie		District EHWU	Department Water Utility	Project Manager Manager of Roads & Engineering
Asset Category/Life Expectancy Water - Mains - 75 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2030
Asset Class Description / # WU_DistMains / W017			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)					1,600,000	
Gross Capital Budget	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000
Estimated Spending by Year	\$ 1,600,000				160,000	1,440,000
	\$ -					
Sources of Funding						
	\$ -					
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 160,000	\$ 1,440,000

1. Project Summary
Replacement of 330m of watermain and associated infrastructure on Mill Village Road from Ross Barr Road to end. Further study amount has been increased from \$1,032,000 to \$1,600,000 based on current market conditions. This project is proposed to be completed at the same time as capital project 25-032, which is the sanitary sewer main in the same trench. If this project is not completed during design and construction of project 25-032, the expected total cost is \$1,900,000.

2. Project Objectives/Deliverables
- Renew of watermain section identified in 2015 Ecologics report which identified this as having poor structural integrity.

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	No

Capital Project Report 2025/2026 - 2029/2030

Project # 24-039

Project Name Water Tower Renewal - Enfield	District EHWU	Department Water Utility	Project Manager Manager of Water & Wastewater Services
Asset Category/Life Expectancy Water - Structures - 75 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2029
Asset Class Description / # WU_Struc-DistReservoir / W005		Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)					1,500,000	
Gross Capital Budget	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
Estimated Spending by Year	\$ 1,500,000					1,500,000
	\$ -					
Sources of Funding						
	\$ -					
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000

1. Project Summary

This project is to refurbish the inside of the water tower in Enfield and includes interior and exterior coatings (wash and touch up), replacement of vent and roof davit mount, CSA fall arrest system, remove ladder back rail, new gaskets and bolts, repair cathodic protection system, new cable tray and install new anti-climb on ladder. Completion of exterior coating (full refurbish) and new logo (optional) at the same time to get best possible market pricing.
2. Project Objectives/Deliverables
 - **Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth**
 - **Re-line the interior of Enfield Water Tower.**
 - **Repaint the exterior of the Enfield Water Tower**
3. Which East Hants Key Strategy does this project align? Sustainable Infrastructure
4. Is this project mandated by regulatory authorities? No
5. *(For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review? No

Capital Project Report 2025/2026 - 2029/2030

Project # 20-033

Project Name Splash Pad - Rawdon		District 11-Rawdon-Kennetcook	Department Park/Rec/Cult	Project Manager Director of Parks, Recreation & Culture
Asset Category/Life Expectancy Land Improvements - 20 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Jun 2029
Asset Class Description / # LandImprov-Rec/OpenSpace / C032			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)						350,000
Gross Capital Budget	\$ 350,000				\$ -	\$ -
Estimated Spending by Year	\$ 350,000					\$ 350,000
	\$ -					
Sources of Funding						
F/S_External-CCBF	\$ 350,000					350,000
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
Splash pad in Rawdon that will include install of amenities, funded by Rural Gas Tax.

2. Project Objectives/Deliverables
- Facilitate and advocate for the creation of community infrastructure and opportunities/services that lead to a healthy, active and engaged community regardless of age, gender, geographic location or financial ability.

3. Which East Hants Key Strategy does this project align?	Strong Community
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 20-034

Project Name Walking Trail - Mount Uniacke Railbed		District 8-Mount Uniacke-South Rawdon	Department Park/Rec/Cult	Project Manager Director of Parks, Recreation & Culture
Asset Category/Life Expectancy Land Improvements - 20 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Jun 2029	
Asset Class Description / # LandImprov-Rec/OpenSpace / C032			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)						300,000
Gross Capital Budget	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Estimated Spending by Year	\$ 300,000					300,000
	\$ -					
Sources of Funding						
F/S_External-CCBF	\$ 300,000					300,000
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary
Acquisition of railbed land to develop a walking trail in Mount Uniacke from the railbed South Uniacke Rd to the Skate Park. The cost is dependent on required work, i.e. removal of beam & rail.

2. Project Objectives/Deliverables
- Support tourism, heritage, sport, social recreation and the arts, enriching the quality of life for residents and attracting visitors.

3. Which East Hants Key Strategy does this project align?	Strong Community
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 24-040

Project Name Vehicle - Building Inspection		District Districts-All	Department Planning/Dev	Project Manager Manager of Development Services
Asset Category/Life Expectancy Vehicles - 4 years with Residual		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Nov 2029
Asset Class Description / # Vehicles-ProtServ / C009			Work Order # 400000687	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)						50,000
Gross Capital Budget	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Estimated Spending by Year	\$ 50,000					50,000
	\$ -					
Sources of Funding						
F/S_Reserve-Special	\$ 50,000					50,000
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary Routine replacement for vehicle used for building inspection.	
2. Project Objectives/Deliverables <ul style="list-style-type: none"> - Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth. - Provide the Building Inspectors with a reliable vehicle to facilitate the provision of building inspection services. - Truck replacement scheduled as per Fleet Vehicle Policy. 	
3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 24-037

Project Name Gravel Road Rehabilitation - Bell Court		District 3-Nine Mile River-Belnan	Department Inf/Oper	Project Manager Supervisor of Roads Operations
Asset Category/Life Expectancy Streets/Roads - 50 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Dec 2029
Asset Class Description / # Streets+Roads / C010			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)						525,000
Gross Capital Budget	\$ 525,000	\$ -	\$ -	\$ -	\$ -	\$ 525,000
Estimated Spending by Year	\$ 525,000					525,000
	\$ -					
Sources of Funding						
	\$ -					
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 525,000	\$ -	\$ -	\$ -	\$ -	\$ 525,000

- Project Summary

Replacement of approximately 920m of base and surface courses along Bell Court in Nine Mile River. The work includes upgrades to existing cross culverts and drainage features.
- Project Objectives/Deliverables
 - Obtain a geotechnical report and detailed design which quantifies upgrades to Thomas Street.**
 - Improve the maneuverability of the road by rebuilding its base and installing a new gravel surface.**
 - Improve storm water conveyance by updating existing infrastructure.**
- Which East Hants Key Strategy does this project align? Sustainable Infrastructure
- Is this project mandated by regulatory authorities? No
- (For East Hants Water Utility projects only)* Was this project included in the last Nova Scotia Utility and Review Board rate review? N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 16-012

Project Name Wastewater Collection Upgrade - Milford		District 6-North Lantz-Milford	Department Inf/Oper	Project Manager Manager of Roads & Engineering
Asset Category/Life Expectancy Sewer Lines - 50 years	Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Dec 2029	
Asset Class Description / # Sewer-Collection+Disposal / C017			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)						1,330,000
Gross Capital Budget	\$ 1,330,000	\$ -	\$ -	\$ -	\$ -	\$ 1,330,000
Estimated Spending by Year	\$ 1,330,000					1,330,000
	\$ -					
Sources of Funding						
	\$ -					
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 1,330,000	\$ -	\$ -	\$ -	\$ -	\$ 1,330,000

1. Project Summary
Replacement of 760 metres of existing sewer on Highway 2, from Highway 14 to Lacey Road, with larger diameter pipe. This project was identified in the Sewer Capacity Study as a requirement for future development.

2. Project Objectives/Deliverables

- **Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth.**
- **To increase capacity to facilitate future development.**

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 24-034

Project Name Lift Station Upgrade - Milford		District 6-North Lantz-Milford	Department Inf/Oper	Project Manager Manager of Water & Wastewater Services
Asset Category/Life Expectancy Sewer Lift Stations - 40 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2030
Asset Class Description / # Mach+Equip-Sewer / C015			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)						250,000
Gross Capital Budget	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Estimated Spending by Year	\$ 250,000					250,000
	\$ -					
Sources of Funding						
	\$ -					
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

1. Project Summary
This aging piece of interior and original infrastructure is deteriorating and will need replacement. This lift station was identified for replacement in the RV Anderson's Capacity Study.

2. Project Objectives/Deliverables
- Prioritize renewal of aging infrastructure, meet new regulatory requirements and position the Municipality to provide sustainable services and accommodate growth.

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A

Capital Project Report 2025/2026 - 2029/2030

Project # 10-060

Project Name Water Tower - North Lantz		District EHWU	Department Water Utility	Project Manager Director of Infrastructure & Operations
Asset Category/Life Expectancy Water - Structures - 75 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2030
Asset Class Description / # WU_Struc-DistReservoir / W005			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)						8,500,000
Gross Capital Budget	\$ 8,500,000	\$ -	\$ -	\$ -	\$ -	\$ 8,500,000
Estimated Spending by Year	\$ 8,500,000					8,500,000
	\$ -					
Sources of Funding						
	\$ -					
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 8,500,000	\$ -	\$ -	\$ -	\$ -	\$ 8,500,000

1. Project Summary	
<p>Construction of a new water tower in the north end of Lantz is required to meet increased servicing needs anticipated if the current conceptual and preliminary new subdivisions proceed. Project dependent on demonstrated need based on development patterns. Sources of funding to be reviewed as development commences.</p>	
2. Project Objectives/Deliverables	
<p>- Purposeful planning of long term infrastructure needs and related funding models.</p> <p>- New water tower and associated chlorine monitor/injection and control building and connection to existing water system.</p>	
3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	Yes

Capital Project Report 2025/2026 - 2029/2030

Project # 21-032

Project Name Watermain Renewal - Hall & Grounds Shubenacadie		District EHWU	Department Water Utility	Project Manager Manager of Roads & Engineering
Asset Category/Life Expectancy Water - Mains - 75 years		Initial Approval (in 2024/2025 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) Mar 2030
Asset Class Description / # WU_DistMains / W017			Work Order #	

	Prev Years	2025/26	2026/27	2027/28	2028/29	2029/30
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought						
Approval Sought for Further Study (F/S)						1,092,000
Gross Capital Budget	\$ 1,092,000	\$ -	\$ -	\$ -	\$ -	\$ 1,092,000
Estimated Spending by Year	\$ 1,092,000					1,092,000
	\$ -					
Sources of Funding						
	\$ -					
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ 1,092,000	\$ -	\$ -	\$ -	\$ -	\$ 1,092,000

1. Project Summary
Replacement of 355m of watermain and associated infrastructure between Highway 215, parallel to Highway 2, and through the ball fields to Highway 2.

2. Project Objectives/Deliverables
- Renew of watermain section identified in 2015 Ecologics report which identified this as having poor structural integrity.

3. Which East Hants Key Strategy does this project align?	Sustainable Infrastructure
4. Is this project mandated by regulatory authorities?	No
5. (For East Hants Water Utility projects only) Was this project included in the last Nova Scotia Utility and Review Board rate review?	No