



**Date:** December 18, 2024  
**To:** Municipal Council  
**cc:** Kim Ramsay, Chief Administrative Officer  
**From:** Councillor Michael Perry, Infrastructure & Operations Committee Chairperson  
**RE:** **Infrastructure & Operations Committee Report**

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The Committee held its regular meeting on December 10, 2024 in Council Chambers. The following motion is coming forward as a result of the meeting.

## 1. LANTZ LAGOON DESLUDGING PLAN

In September 2024, Staff reported a summary of the Capacity Study work completed by RV Anderson, including Staff comments. It was flagged that a follow up report, specifically on desludging would return to Council as cost estimates were still being worked on at that point. As mentioned in the initial report, the desludging plan is recommended to begin prior to the expiry of the current Approval to Operate, which is March 24, 2026.

The Infrastructure & Operations Committee recommend that *Council amend Capital Project 24-033 “Sludge Management Infrastructure - Lantz Lagoon” to have \$350,000 for cell 1 approved for fiscal 2024-25 and \$600,000 for cell 2 approved for fiscal 2025-26, funded from the “De-Sludge Reserve” fund and with an updated amount of \$1,550,000 for cell 3 be listed in Fiscal year 2026/27 for further study with funding to be determined.*

*As Chair of the Committee, I so move.*

*As Chair of the Committee, I move the adoption of this report.*