



East Hants Sportsplex

Quarterly Report (Oct 1, 2023 – Dec 31, 2023)

Date: Feb 29, 2024

To: Municipal Council

From: Scott Forward

Re: Quarterly Report from EHAA Facility Management Agreement

The East Hant Sportsplex operated during the third quarter of this fiscal year under normal operating conditions.

Ice Arenas (KMA and IPB):

Total hours used: 1588 - 94 % used by regular clients, 6 % new clients.

Regular clients: EHMHA (545 hrs), EH Gents (48 hrs), The Rangers U15 Major (53.5 hrs), NS Women's Hockey League (64.5 hrs), EH Skating Club (47.5 hrs), EH Curling Association (102 hrs)

New clients: Matt Anthony development camp (10 hrs)

Field House:

Total hours used: 1357 - 90% regular clients, 10% new clients.

Regular clients: EH Soccer (225 hrs), Suburban Football Club (363), Halifax County United (105 hrs), Rugby NS (66 hrs), East Coast Elite Combine (67.5 hrs), CAANS Dog Show (78 hrs)



Room Rentals:

Total hours used: 211 – 99% regular clients.

Regular clients: Bulldog Martial Arts (98 hrs), HERH Wrestling (36 hrs), Tim Hortons (19hrs)

Fundraising:

Bingo held every Sunday and Monday nights.

Maintenance Work:

Dome was deflated for two wind events.

Zamboni repair due to fire.

Building Audio system amp replacement.

Sprinkler system accelerators replacement.

Parking lot line painting.