

Sheralee Mitchell-MacEwan

Subject: FW: Arrowhead Park: 2024 Budget Submission and Special Request
Attachments: 2024Arrowhead BudgetSubmission.pdf; 2023 Nov 22Fall Mtg Minutesd.docx

From: Brad Hodgins
Sent: Friday, December 22, 2023 12:24:43 PM
To: Janice Taylor <jtaylor@easthants.ca>; Adam Clarkson <aclarkson@easthants.ca>; Kim Ramsay <kramsay@easthants.ca>
Cc: Jesse Hulsman <jhulsman@easthants.ca>; tisenor@easthants.ca
Subject: Arrowhead Park: 2024 Budget Submission and Special Request

At our Nov 22nd 2023 Association meeting residents unanimously approved our 2024 annual budget of \$31,785 (attached). We respectfully request Council approval of our 2024 budget.

At the same meeting (Minutes attached) and by unanimous vote, the Association respectfully requests the Municipality waive the 5% administration fee (\$1,569) for the coming year. This good will gesture recognises our financial pressures and circumstances described below:

1. The 2023 year was hard for us financially, as we absorbed \$17,336 in unbudgeted road repair costs from the July flood damages. Going forward we are only able to pay for regular road maintenance, yet our roads remain vulnerable to damages from severe storms, and
2. We note our Charge Area will lose 3 annual payment PIDs (\$1,410) resulting from Council's recent purchase on behalf of the Regional Water Utility. This in turn increases the costs for each ratepayer in the Charge Area, and finally
3. On top of our budget request, we pay the 5% municipal admin fee (\$1,589). It is seen as a tax on a tax and seems unfair in today's circumstances. For instance, at the HRM end of Grand Lake, the South West Grand Lake Property Owners Association (SWGLPOA) does not pay an HRM administration fee.

The documentation supporting the budget request is attached. Our Joint Stock Registration (#2229821) is up to date.

On behalf of our Executive and Board,
The Association extends Best Wishes to Council and staff

Brad Hodgins, Secretary APRA

Attach/

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