

Proposed 24/25 Operating Budget Adjustments

GENERAL TAX RATE BUDGET ADJUSTMENTS		
Snow Clearing/Maintenance of Shubie Parking Lot (Motion CSR24(21), Feb 8, 2024)	Infrastructure and Ops	10,000
Fund from Transportation Reserves Contracts		(10,000)
Beautification Grants - Increase (Motion CSR24(17) Feb 1, 2024)	Council	11,000
Transportation General (Reserves)		(11,000)
Nova Scotia Quality of Life Survey (Feb 1 budget meeting)	Council	(15,000)
Reserves adjustment		15,000
Municipal Property Scoping (2 In-camera motions on ratification List, Dec 2023)	Corporate Services	50,000
Funding from reserves		(50,000)
Water Access - Walton (Motion C23(339) Oct 2023)	Parks and Recreation	21,157
Funded from rural open space reserves		(21,157)
Computer Hardware - Telephone replacement	Corporate Services	(30,000)
Funded from reserves		30,000
Recreation Planner Professional Fees	Parks and Recreation	20,000
Funded from reserves		(20,000)
Mount Uniacke Recreation Grant	Parks and Recreation	4,771
Contingency Reserve		(4,771)
GENERAL TAX RATE BUDGET ADJUSTMENTS CONT'D		
Three Additional Councilors to attend FCM	Council	9,900
FCM Reserves		(9,900)
Wayfinding Signage Project	CAO's Office	(11,000)
Funding from reserves		11,000
Total		\$ -