
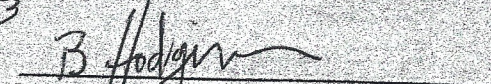


# Arrowhead Park Residents Association

| Annual Budget Proposal 2024              |   |                         |                    |                    |
|--|---|-------------------------|--------------------|--------------------|
|  |   | Actual (Previous Years) |                    | Proposed           |
|  |   | 2022                    | 2023               | 2024               |
| Association<br>Administration<br>Costs   | Bank Fees                                     | \$1.00                  | \$15.50            | \$10.00            |
|  | Registry of Joint Stock Fees(incl legal fees) | \$71.40                 | \$71.40            | \$75.00            |
|  | Office Supplies/Mail                          | \$0                     | \$69.06            | \$50.00            |
|  | Other (rental)                                | \$100.00                | \$118.75           | \$50.00            |
|  | <b>Total Admin. Costs</b>                     | <b>\$172.40</b>         | <b>\$274.71</b>    | <b>\$185.00</b>    |
| Road<br>Maintenance<br>Costs             | Grading                                       | \$9,608.75              | \$13,831.63        | \$12,000.00        |
|  | Snow Clearing                                 | \$10,062.50             | \$6,468.75         | \$10,000.00        |
|  | Dust Control                                  | \$0.00                  | \$5,520.00         | \$5,600.00         |
|  | Sand/Gravel                                   | \$0                     | \$5,012.69         | \$4,000.00         |
|  | Other   | \$                      | \$                 | \$                 |
|  | <b>Total Road Maintenance</b>                 | <b>\$19,671.25</b>      | <b>\$30,833.07</b> | <b>\$31,600.00</b> |
| Road<br>Improvement<br>Costs             | Equipment Rental                              | \$0.00                  | \$0.00             | \$0.00             |
|  | Culvert Installation                          | \$7,273.75              | \$                 |                    |
|  | Ditching                                      | \$00                    | \$0.00             | \$0.00             |
|  | Other   | \$0                     | \$17,336.25        | \$0.00             |
|  | <b>Total Improvements</b>                     | <b>\$7,273.75</b>       | <b>\$17,336.25</b> | <b>\$0.00</b>      |
| <b>Subtotal of Costs</b>                 |   | <b>\$27,117.40</b>      | <b>\$48,444.03</b> | <b>\$31,785.00</b> |
| <b>Municipal Administration Fee (5%)</b> |   |                         |                    | <b>\$1,589.25</b>  |
| <b>Total Budget Request</b>              |   |                         |                    | <b>\$33,374.25</b> |

We hereby certify that this Budget was approved at a duly called meeting of the Arrowhead Park Residents Association by a majority vote held on Nov 22<sup>nd</sup> 2023

  
 Eli Elias  
 Association President

  
 Brad Hodgins  
 Association Secretary

| <b>Executive for 2023 / 2024 Budget Year</b> |  |
|--|--|
| Chairperson                                  | Eli Elias                                    |
| Treasurer                                    | Patricia Lyall                               |
| Secretary                                    | Brad Hodgins                                 |
| Past President                               | Patricia Lyall                               |
| Director                                     | Craig Cox                                    |
| Auditors                                     | Halliday Accounting Services Non Resident    |
| Other  | Anthony Horne / Craig Cox / Robert MacKenzie |

| <b>Primary Contact</b> |                                      |
|------------------------|--------------------------------------|
| Name:                  | Patricia Lyall                       |
| Mailing Address:       | 20 Feather Lane, Enfield, NS B2T 1G9 |
| Telephone Number:      | (902) 883-9001                       |
| E-mail:                | Patriciallyall00@gmail.com           |

| <b>Final Checklist</b>   |     |
|--|-----|
| Budget approved by majority vote at duly called meeting of the Association | Yes |
| Minutes of the meeting where budget was approved                           | Yes |
| Non-profit status up to date with Registry of Joint Stocks                 | Yes |
| Package Submitted to Municipality on or before January 31 <sup>st</sup>    | Yes |

| <b>Please forward your annual budget request by January 31<sup>st</sup> to:</b>                               |
|---|
| Manager of Finance<br>Municipality of East Hants<br>230-15 Commerce Court<br>Elmsdale, Nova Scotia<br>B2S 3K5 |