



Subject: Municipal Capital Growth Program (MCGP) -Funding Priorities
To: Executive Committee
Date Prepared: November 3, 2023
Related Motions: n/a
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Approved by: Kim Ramsay, Chief Administrative Officer

Summary

The application process for the Municipal Capital Growth Program (MCGP) is now open. This is a new one-time funding program being offered by the province to support population growth. The application deadline is December 13, 2023 and requires a resolution of Council, endorsing specific project submissions. Staff are proposing that four (4) submissions be made by the Municipality.

The program may fund up to 50% of eligible project costs and are intended to support categories such as capital construction for; Water and Wastewater infrastructure, Accessibility, Climate Change Adaption, and brownfield redevelopment.

Staff recommend submitting applications for; the completion of the “Wastewater Collection Upgrade-Lantz”, the completion of the “Medical Centre Liftstation Upgrade”, completing the remaining phase of the “Sewer Upgrade - Highway 214,” which needs to be completed between Elmsdale Road and the Lantz Lagoon, and the completion of the “Barney’s Brook Liftstation Upgrade”. These projects all have been approved to proceed through previous capital budget reviews, and with all now projected to require further funding to proceed.

Financial Impact Statement

1. Wastewater Collection Upgrade Lantz, Capital Project #16-009, current projected cost \$8,700,000
2. Medical Centre Liftstation Upgrade, Capital Project #20-017, current projected cost \$950,000
3. Sewer Upgrade - Highway 214, Capital Project #10-041, current projected cost \$1,150,000
4. Barney’s Brook Liftstation Upgrade, Capital Project #10-050, current projected cost \$2,000,000

Recommendation

Staff recommend that Council support the funding applications for these three Capital Projects, through a resolution of Council.

Recommended Motion

Move that Council prioritize project 16-009, the “Wastewater Collection Upgrade Lantz”, as the Municipality’s first priority for funding applications through the Municipal Capital Growth Program for 2023.

Move that Council prioritize project 20-017, the “Medical Centre Liftstation Upgrade”, as the Municipality’s second priority for funding applications through the Municipal Capital Growth Program for 2023.

Move that Council prioritize project 10-041, the “Sewer Upgrade - Highway 214”, as the Municipality’s third priority for funding applications through the Municipal Capital Growth Program for 2023.

Move that Council prioritize project 10-050, the “Barney’s Brook Liftstation Upgrade”, as the Municipality’s fourth priority for funding applications through the Municipal Capital Growth Program for 2023.