



**Subject:** Provincial Capital Assistance Program - 2023 Funding Priorities  
**To:** Executive Committee  
**Date Prepared:** May 9, 2023  
**Related Motions:** n/a  
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**Approved by:** Kim Ramsay, Chief Administrative Officer

### Summary

The application process for the Provincial Capital Assistance Program (PCAP) opened on May 8, 2023. The application deadline is June 7, 2023 and requires a resolution of Council, endorsing specific project submissions. Staff are proposing three (3) submissions be made by the Municipality.

The program may fund up to 50% of eligible project costs and are intended to support categories such as capital construction for Water, Wastewater or Stormwater infrastructure. It could also include engineering design or technical studies related to the previously mentioned categories. The total provincial funding for this program has historically been less than \$1,000,000, which the province typically distributes across the region as much as possible. Therefore, the most successful submissions are generally mid-sized capital projects.

Staff recommend submitting applications for; the construction portion of the “Lift Station Upgrade - Industrial Way”, the construction portion of the “Water Main Upgrade Lantz”, and the purchase & setup of the “Generator - Waste Management Centre”. These projects all have been approved to take place in this fiscal year.

### Financial Impact Statement

1. Lift Station Upgrade - Industrial Way, Capital Project #20-016, Budget \$849,200
2. Water Main Upgrade Lantz, Capital Project #23-015, Budget \$170,000
3. Generator - Waste Management Centre, Capital Project #23-009, Budget \$21,000

### Recommendation

Staff recommend that Council support the funding applications for these three Capital Projects, through making a resolution of Council.

### Recommended Motion

***Move that Council prioritize project 20-016, the “Lift Station Upgrade - Industrial Way”, as the Municipality’s first priority for funding applications through the Provincial Capital Assistance Program for 2023.***

***Move that Council prioritize project 23-015, the “Water Main Upgrade Lantz”, as the Municipality’s second priority for funding applications through the Provincial Capital Assistance Program for 2023.***

***Move that Council prioritize project 23-009, the “Generator - Waste Management Centre”, as the Municipality’s third priority for funding applications through the Provincial Capital Assistance Program for 2023.***