

Capital Project Report 2023/2024 - 2027/2028

Project # 23-022

Project Name Centre Rawdon Community Park Development		District 11-Rawdon/Gore	Department Park/Rec/Cult	Project Manager Manager of Parks & Buildings
Asset Category/Life Expectancy Land Improvements - 20 years		Initial Approval (in 2022/2023 or prior years) in Fiscal Year		Estimated Completion Date (Mmm YYYY) April 2024
Asset Class Description / # LandImprov-Rec/OpenSpace / C032		Work Order #		

	Prev Years	2023/24	2024/25	2025/26	2026/27	2027/28
Annual Gross Expenditures						
Previously Approved						
Previously Approved						
Approval Sought		132,000				
Approval Sought for Further Study (F/S)						
Gross Capital Budget	\$ 132,000	\$ -	\$ 132,000	\$ -	\$ -	\$ -
Estimated Spending by Year	\$ 132,000		132,000			
	\$ -					
Sources of Funding						
Reserve-Special	\$ 132,000		132,000			
	\$ -					
	\$ -					
	\$ -					
Total Funding	\$ 132,000	\$ -	\$ 132,000	\$ -	\$ -	\$ -
Net Budget - Funded by Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. Project Summary	
Park improvements and development of a new playground at the property of the former Centre Rawdon Hall.	
2. Project Objectives/Deliverables	
- Install a new playground at the site of of the former Centre Rawdon Hall PID #45149754.	
- Add other park amenities such as armour stone and/or guardrail, picnic shelter and park signage.	
- This park and playground will provide an opportunity for the residents of East Hants to lead healthy, active and engaged lifestyles.	
3. Which East Hants Key Strategy does this project align?	Strong Community
4. Is this project mandated by regulatory authorities?	No
5. <i>(For East Hants Water Utility projects only)</i> Was this project included in the last Nova Scotia Utility and Review Board rate review?	N/A