



Date: January 26, 2022
To: Municipal Council
cc: Kim Ramsay, Chief Administrative Officer
From: Councillor Elie Moussa, Infrastructure & Operations Committee Chairperson
RE: **Infrastructure & Operations Committee Report**

The Committee held its regular monthly meeting on January 18, 2022 via Zoom. The following motions are coming forward as a result of that meeting.

1. SHUBENACADIE WASTEWATER TREATMENT PLANT CONSTRUCTION BUDGET

Prior to going to market for the construction of the Shubenacadie Wastewater Treatment Plant, and in order to support project timelines, Staff are requesting approval for an addition to be made to the existing project budget ahead of the full capital budget review.

The Infrastructure and Operations Committee recommends to Council that *Council increase the total budget for project 10-022 “Wastewater Treatment Plant Replacement - Shubenacadie” to \$7,705,000, with the additional \$2,205,000 to be funded through reserves.*

As Chair of the Committee, I so move.

2. 2022 INFRASTRUCTURE CAPITAL FUNDING PRIORITIES

Staff are anticipating a next round of federal infrastructure funding to be announced early in the 2022 calendar year in support of shovel ready projects. It is a standard application process request to have on record council support for a project funding submission for both federal and provincial applications.

The Infrastructure and Operations Committee recommends to Council that *Council prioritize capital project 20-038, the Enfield Water Treatment Plant Capacity Upgrade, and are in support of a funding application.*

As Chair of the Committee, I so move.

3. RECYCLING PROCESSING CONTRACT

The Infrastructure and Operations Committee recommends to Council that *Council approve a single source procurement with the Municipality of Colchester for the recycling processing of East Hants materials for a period of 2-years at the rates proposed.*

As Chair of the Committee, I so move.

As Chair of the Committee, I move the adoption of this report.