

Project	Description	Costs	Municipal Funding	% Admin Fee Funding	Remaining to fund	Proposed Source of Funding
Lantz Recreation Society						
Peter Smith Field	Upgrades to ballfield new lighting	\$ 39,675.00				
	replacement of portion of the fencing on the main diamond	7,475.00				
	pouring of cement slabs for underneath new and existing bleachers	6,500.00				
		<u>53,650.00</u>				
	excavation work to be done outside of the playing fields along with the parking lot area and numerous loads of gravel to re-establish our parking lot area	20,000.00				
	Total:	<u>\$ 73,650.00</u>	<u>\$ 19,885.50</u>	<u>\$ 5,670.23</u>	<u>\$ 14,215.27</u>	<u>Lantz DRF</u>
Hants North Development Association						
ATV Trails Finlay Park	Class 'C' Estimates					
	Ballfield Trails	51,262.50				
	Black Spruce Trail	48,206.84				
	Fen Trail	42,266.40				
	Clarke Brook Trail	44,191.18				
	Hardwood Trail	27,830.00				
		<u>\$ 213,756.92</u>	<u>\$ 57,714.37</u>	<u>\$ 16,456.89</u>	<u>\$ 41,257.48</u>	<u>100% Rural Gas Tax</u>
Milford Recreation Association						
Net Zero Initiative	Installation of Solar Panels	140,000.00				
	Battery Storage	50,000.00				
	Lighting Retrofit	3,000.00				
	Heating Retrofits - Basement	24,000.00				
	Heating Retrofits - Upper Hall	38,000.00				
	Windsor Replacements	24,000.00				
	Appliance Upgrade	5,000.00				
		<u>\$ 284,000.00</u>	<u>\$ 76,680.00</u>	<u>\$ 21,864.82</u>	<u>\$ 54,815.18</u>	<u>100% Corridor Gas Tax</u>
Nine Mile River						
Parking Lot	Construction of 2250 m sq parking lot	\$ 63,889.99				
	Install 450mm by 10m long driveway culvert with precast concrete headwall					
	Remove existing trees and green waste and dispose off-site					
	Remove topsoil and dispose off-site					
	Cut and fill sub-base for positive drainage					
	Supply, place and compact 200mm compacted thickness of type 2 gravel					
	Supply, place and compact 150mm compacted thickness of type 1 gravel					
	We have allowed for construction horizontal layout as per sketch provided by owner					
Trails Project	Construction of Trails					
	Flow Trail	15,400.00				
	Enfield Road to Main Trail	3,000.00				
	First Intersection to Second Intersection	25,500.00				
	Second Intersection to Comeau Lake	3,200.00				
	Riverside to T Intersection	6,200.00				
	Witch's Cauldron #2	13,675.00				
	Comeau Lake to Witch's Cauldron	3,700.00				
		<u>\$ 70,675.00</u>				
						(Districts 1, 2, 3, 7, 10,)
		<u>\$ 134,564.99</u>	<u>\$ 36,332.55</u>	<u>\$ 10,360.00</u>	<u>\$ 25,972.55</u>	<u>Corridor DRF Funding</u>
Walton Fire Department						
Improvements to Drainage System:	Installation of pumping station	12,557.83				
	Flood gate	950.00				
	Installation	1,800.00				
		<u>\$ 15,307.83</u>				
Repairs and Upgrades to Community Section of Firehall	Replace and repair lighting	1,322.50				
	Replace existing propane kitchen ranges	4,578.50				
	Install new range hoods in kitchen	4,554.00				
	Replace deck on side of the firehall	2,200.00				
	Replace front main doors to firehall and brick work	9,570.00				
		<u>\$ 22,225.00</u>				
		<u>\$ 37,532.83</u>	<u>\$ 10,133.86</u>	<u>\$ 2,889.61</u>	<u>\$ 7,244.26</u>	<u>Rural Fire Dept Capital Fund</u>
TOTAL PROJECTS		<u>743,504.74</u>	<u>200,746.28</u>	<u>57,241.54</u>	<u>143,504.74</u>	