

A G E N D A

Budget — Thursday, January 24, 2019

Corporate & Residential Services Committee: Councillor Roulston, Chairperson

1. Continuation of budget discussions started on January 15, 2019 at the Executive Committee meeting
2. **6:30 PM** **Call to Order**
3. Approval of or Amendments to the Agenda
4. Continuation of Draft Budget & Tax Analysis Presentation: K. Ramsay & S. Surrette
5. 2019/2020 Draft Business Plans: K. Ramsay & S. Surrette
6. **9:00 PM** **Adjournment**

Budget, Continued — Tuesday, February 5, 2019

Corporate & Residential Services Committee: Councillor Roulston, Chairperson

7. **6:30 PM** **Call to Order**
8. Approval of or Amendments to the Agenda
9. Continuation of 2019/2020 Draft Business Plans: K. Ramsay & S. Surrette
10. Community Partnership Grants: W. MacLeod
11. **9:00 PM** **Adjournment**

Budget, Continued — Thursday, February 7, 2019

Corporate & Residential Services Committee: Councillor Moussa, Chairperson

12. **6:30 PM** **Call to Order**
13. Continuation of 2019/2020 Draft Business Plans: K. Ramsay & S. Surrette
14. Commercial Tax Rate Discussion: K. Ramsay & S. Surrette
15. Deed Transfer Tax & Other Tax Burden Considerations: K. Ramsay & S. Surrette
16. Capital Budget: K. Ramsay & S. Surrette

17. 9:00 PM **Adjournment**

Budget, Continued — Tuesday, February 12, 2019

Corporate & Residential Services Committee: Councillor Roulston, Chair

18. 6:30 PM **Call to Order**

19. Continuation of Deed Transfer Tax & Other Tax Burden Considerations: K. Ramsay & S. Surrette

20. Capital Budget: K. Ramsay & S. Surrette

21. 9:00 PM **Adjournment**

For Information:

[HR Annual Report](#)

[East Hants Ground Search and Rescue Presentation](#)

[East Hants Community Rider - Follow up info](#)